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ANNUAL PROGRESS REPORT 2010



MUNICIPAL GOVERNANCE AND SUSTAINABLE DEVELOPMENT PROGRAMME



Acknowledgement to Our Partners

National Partners

	Municipality of Ivano-Frankivsk		Municipality of Zhytomyr		Municipality of Rivne		Municipality of Kalynivka
	Municipality of Novograd-Volynskiy		Municipality of Galych		Municipality of Mykolayiv		Municipality of Saky
	Municipality of Kirovske		Municipality of Hola Prystan'		Municipality of Kagarlyk		Municipality of Dzhankoy
	Municipality of Voznesensk		Municipality of Ukrayinka		Municipality of Novovolynsk		Municipality of Shchelkino
	Municipality of Mogyliv-Podilskiy		Municipality of Lviv		Municipality of Dolyna		Municipality of Rubizhne
	Academy of Municipal Management		Municipality of Tulchyn		Municipality of Yevpatoria		Municipality of Bakhchysaray
	Settlement of Nyzhnegorskiy		Settlement of Zuya		Settlement of Pervomayske		Committee of Vekhovna Rada on State Construction Local Self-Government
	Settlement of Krasnogvardiyske		Settlement of Novoozerne		Ministry of Regional Development, Construction, Housing and Municipal Economy of Ukraine		Municipality of Vinnytsya

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ROYAL NORWEGIAN EMBASSY

Acknowledgement to Our Partners

The achievements of the project would not have been possible without the assistance and cooperation of the partner municipalities of our Programme, in particular *Ivano-Frankivsk, Rivne, Zhytomyr, Galych, Novograd-Volynskiy, Mykolayiv, Kirovske, Hola Prystan', Kagarlyk, Voznesensk, Ukrayinka, Mohyliv-Podilsky, Vinnytsiy, Lviv, Rubizhne, Dolyna, Tul'chyn, Kalynivka, Saky, Dzhankoy, Shchelkino, Bakhchysaray, Yevpatoria and settlements Krasnogvardiyske, Pervomayske, Nyzhn`ogirskiy, Zuya and Novoozerne; Parliamentary Committee on State Construction and Local Self-Government, Ministry of Regional Development, Construction, Housing and Municipal Economy of Ukraine, Academy of Municipal Management, Institute of Chemical Technologies (Rubizhne) and National University of Water Economy and Nature Resource Management, Tavrian Ecologic and humanitarian Institute (Simferopol)* as well as the international partners, namely *Canadian International Development Agency, Swiss Agency for Development and Cooperation and Royal Norwegian Embassy in Ukraine*. The Programme team extends warm appreciation to them for their support and cooperation. Similarly, MGSDP-team would like to thank all the institutions/individuals involved in the implementation process for their cooperation, namely UNDP management, Business Centre and other units in Ukraine, as well as citizens, municipal officials, members of academic institutions, business communities, NGOs, media, other public and private agencies

UNDP/MGSDP Key Statistical Information on Programme Activities in 2010

#	Activities	Up to 2010	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Cum since
1	Area coverage						
a	Oblasts	12	-	-	-		12
b	Municipality	28	-	1	-		29
2	Institutional development						
a	Community-based organisations	470	17	32	15	18	552
b	Networks of schools and CBOs	13	-	-	-	-	13
c	Network of businesses	2	-	-	-	-	2
d	Network of NGOs	8	-	-	-	-	8
e	Municipal Sustainable Development Council (MSDC)	4	-	-	-	-	4
f	National Forum of Partner Municipalities (NFPM)	1	-	-	-	-	1
g	National Forum of Partner Universities (NFPU)	1	-	-	-	-	1
3	Membership						
a	Number of citizens – total	49498	1676	2690	1144	522	55008
i)	Women	28343	1024	1465	761	265	31593
ii)	Men	21155	662	1225	383	210	23425
b	Schools	251	1	-	-		252
c	NGOs	92	-	-	-		92
d	Businesses	31	-	-	-		31
4	Human Resource Development						
a	Number of HRD activities carried out	363	22	21	11	10	427
b	Beneficiary/participating - total	9500	478	591	333	506	11408
5	Improving Living Quality of People						
a	Local community projects approved	232	-	7	27	7	272
b	Total cost of the projects (UAH '000)*	26285,056	-	956,281	2742,6	783,893	30767,83
i)	Community share	3478,023	-	153,422	333,790	149,148	4114,38
ii)	Municipality share	12879,787	-	602,144	1373,	383,149	15238,08
iii)	UNDP/SDC/CIDA/Royal Norwegian Embassy share	8782,146	-	200,715	1035,716	251,793	10270,37
iv)	Share from others	1145,1	-	-	-	-	1145,1
c	Status of project implementation						
	Amount released	19981.325	-	-	4573.4	4138.6	28693.4
ii)	Completed projects	172	-	-	8	38	218
d	Direct beneficiaries of the projects	142225	-	6842	15900	2963	167934
i)	Women	45418	-	2604	6094	811	54927
ii)	Men	35845	-	2058	4742	513	43162
iii)	Children	60962	-	2180	5064	1639	69845
6	Resource Mobilisation and Utilisation	Budget for 2010	Utilised in Q1	Utilised in Q2nd	Utilised in Q3rd	Utilised in Q4	Delivery,%
a	Rivne municipality	94 913,72	4 625,46	1 553,80	68 758,30	8 451,73	94,01
b	Novograd-Volynsky municipality	8 188,82				6 830,57	89,25
c	Kirovske municipality	7 625,90		1 533,43	3 382,57	519,94	76,27
d	Hola Prystan municipality	3 149,29					0,00
e	Ukrainka municipality	5 792,29		1 436,57	1 749,68	18,07	59,19
f	Zhytomyr municipality	114,20					0,00
g	Mohyliv-Podilsky municipality	1 549,27					0,00
h	Novovolynsk municipality	2 519,14		790,69		3,77	33,74
i	Mykolayiv municipality	22 392,97	2 079,57		1 310,46	16 484,84	94,97
j	Dolyna municipality	22 302,76			887,20	3 681,83	21,92
k	Saky municipality	35 123,15	1 780,40	1 898,73		11 996,90	47,76
l	Ivano-Frankivsk municipality	21 356,90			3 317,28	14 977,76	91,66
m	Dzhankoy municipality	14 180,56	849,03		855,03	6 975,42	65,49
n	Kagarlyk municipality	2 605,60	1 950,75			10,92	80,56
o	Tulchyn municipality	6 983,46					0,00
p	Voznesensk municipality	53 589,25	2 591,48	9 571,13	6 343,63	30 138,11	97,13
q	Rubizhne municipality	4 260,89	3 177,07		617,18	18,07	95,74
r	Halych municipalaity	1 083,76					0,00
s	Nizhnegirskiy municipality	8 107,27	6 956,40				85,80
t	Yevpatoria municipality	32 844,65			3 840,45	23 703,64	83,86
U	Novoozerne municipality	13 459,97				11 235,82	83,48
v	UNDP	100 000,00	14 667,65	40 304,54	13 748,10	23 134,76	91,86
w	SDC	412 152,30	49 039,57	93 375,13	148 770,12	60 361,62	91,27
Z	Norwegian Embassy	4 333,50		1 022,29		126,27	28,36
	CIDA	301 399,13	29 282,56	38 151,62	40 155,78	147 578,66	90,59
	Total	1 180 028,75	116 999,94	189 637,93	293 735,78	366 248,70	87,65

* 1 US Dollar = 7.93 UAH (December 2010)

A Glimpse of the Major Achievements of MGSDP in 2010

The main tasks during the year included:

- Training central government officials on concepts/processes of sustainable development and decentralisation
- Revising, finalising and disseminating the curriculum on Sustainable Development
- Providing ICT support for 3 municipalities
- Supporting municipalities in establishing Municipal Sustainable Development Councils
- Supporting local SD initiatives
- Organising a study tour for local decision-makers to Switzerland
- Raising the issues of ISO, solid waste management on public policy agenda and elaborating recommendations for the Government
- Setting priorities of the Project for 2011
- Revising and finalising the academic course on Sustainable Development
- Providing ICT support for 3 municipalities
- Supporting local SD initiatives
- Organising a visit of UNDP Crimean partner municipalities to Poland

The main achievements during the year were:

1. Legal and Policy Reforms:

- UNDP/MGSDP put small towns' development high on agenda by organising round table meeting in Ukrayinka (Kyiv Region) jointly with the Secretariat of Association of Small Cities of Ukraine. The participants analysed small cities' common problems and suggested proposals to the new National Programme for Small Cities Support for 2011-2017.
- To solve numerous problems in the area of the solid waste management, experts, government officials, public organisations and representatives of over 25 city councils of Ukraine offered the Government a number of practical recommendations at the round table, organised by UNDP/MGSDP with financial support from Swiss Confederation. Having studied the experience of Ivano-Frankivsk, Kalush (Ivano-Frankivsk Region), Voznesensk (Mykolaiv Region), Korosten, Novograd-Volynskyy (Zhytomyr Region) and other municipalities, around 60 participants of the round table presented their proposals to the Government to develop effective national strategy for Solid Waste Management.
- 13 Mayors of partner municipalities developed recommendations and identified Project's priorities for 2011 at Coordination Meeting of Project partners. They decided that inter-municipal cooperation should be used more actively to deepen bilateral relations between Ukrainian and Swiss municipalities as well as between municipalities of Eastern and Western Ukraine
- The first in Ukraine pilot on inter-municipal cooperation is developed under MGSDP support in Tulchyn rayon (Vinnytsia Region). It is expected that this project of inter-municipal cooperation will cover Tulchyn and neighbouring communities of the villages Kynashiv and Suvorovske.
- UNDP/MGSDP facilitates elaboration of the Programme to support Ukrainian Urban development in 2011-2015. The Programme financed the analysis of implementation of State Programme for Support of Small Cities Development for 2004-2009 and developing recommendations for new Programme for 2011-2015.

2. Institutional Capacity Development:

- Vinnytsya municipality signed Partnership Agreements with UNDP for improving dwellers' quality of life and established MSUs;
- 82 community-based organizations (CBOs) emerged in participation of 3515 women and 2480 men;
- The municipalities of Kirovske, Dolyna, Novograd-Volynskiy and Lviv received UNDP/MGSDP support for establishing Quality Management System according to the requirement of international standard ISO 9001:2008 (in context of the Swiss Agency for Development and

Cooperation).

- New official web-sites of municipalities of Tulchyn, Rubizhne and Kirovske were created and launched.

3. Improving Living Quality – Community Infrastructure Projects:

- During 2010, 40 project proposals of the local communities were approved. Out of all projects initiated by local community organisations Rivne submitted 9 local community SD projects, Voznesensk – 7, Yevpatoria – 5, Saky-4, Mykolayiv, Rubizhne and Dolyna - 3 each, Kagarlyk- 2, Ivano-Frankivsk, Mohyliv-Podilskiy, Dzhankoy, Novoozerne – 1 each.
- Total cost of the projects supported during 2010 was UAH 4.48 million. Out of this amount UAH 1.64 million (36.62 % of the total) went to the social sector and UAH 2.84 million (63.38%) went to energy and environment sector.
- The total cost of the projects was shared in 2010 by different partners involved in the process. UNDP/MGSDP shared 33.35 % of the total cost (including 20,59 % from SDC, 12,76 % from CIDA); 44.20% was shared by the partner municipalities, 16.50 % by beneficiaries and 2.88% by other local donors. In total, 25709 persons will benefit directly upon completion of these projects.
- During 2010 total amount of UAH 2.47 million was disbursed to the partner CBOs/networks, out of which 1.5 million UAH, or 61,02%, came from the partner municipalities, 54.7 thousand UAH, or 2.21 %, came from UNDP core fund, UAH 478.6 thousand or 19.37 % came from SDC, UAH 429.5 thousand or 17.38 %, came from the CIDA.
- In total, 218 local SD projects were fully completed by the partner CBOs/networks in the municipalities since Programme inception and 31 projects are at the final stage of completion (average status 75-90%). 23 projects are implemented by less than 50%.

4. Human Resource Development:

- 64 HRD activities were held during the year, out of which 32 were conducted by the MSUs of partner municipalities and 32 were conducted by the PMU/Kyiv.
- 1908 participants developed their capacity in HRD events; 49.53% of them were men, and 50.47% - women.
- The trainings were organised on creation and operation of ACMHs and other community-based organisations; raising public awareness on sustainable development; conflict resolution for MSU personnel; Building capacity of the functional group members of the partner CBOs/networks on the project management issues related with the institutional development (like ACMHs creation etc.) as well as with the local SD projects development and implementation; On ICT to enhance the skills of the selected officials of the local government on the issues of web-site updating and administration; Providing exposure to the community leaders and municipal officials to the project sites of the communities with practical experience of applying the community-based approach.

5. Resource Mobilisation and Utilisation

- Resources worth USD 1.034 mln was utilized (including commitments) in 2010. In total, since the beginning of 2010 it makes 87.65% of delivery.

6. Communication Results

- 273 media records were traced in 2010. Official web-sites were the most frequent source used to highlight the Programme activities – 136 out of 273 (49.8%) followed national and local news papers (22.0%), local TV (16.5%) and radio (11.7%).

7. Linkages for Synergy

- With CIDA: for improving public service delivery in municipalities of Crimea, and to mobilizing communities in order to support and develop local capacities for community-led development
- With SDC: for creating synergies in the field of supporting decentralization process in Ukraine.
- The project cooperated with other UNDP projects and UN agencies, Association of Small Cities of Ukraine, the Ministry of Regional Development, Construction and Housing and Municipal Economy

of Ukraine, NGO "Teachers for Democracy and Partnership", National Academy of Public Administration, the Cabinet of Ministers of Ukraine (Department of local self-governance)

Outlook for 2011:

- Formation of CBOs and identification of local needs;
- Developing capacity of the CBOs through training/exposure visits etc;
- Develop and implement a training programme for CBOs leaders and activists;
- Pilot a municipal level community project;
- Support inter-municipal initiatives and networking among municipalities;
- Support initiatives of Resource Centers to strengthen capacities of local authorities;
- Organising exposure visits/study tours/trainings for civil servants;
- Documenting the experiences on best models of local self-governance and decentralization;
- Developing of legal/policy framework for municipal councils;
- Supporting policy dialog on national level and elaboration of respective policy proposals;
- Independent (external) assessment and backstopping;
- Progress report preparation and submission to the stakeholders;
- Disseminating experience through media;

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ABBREVIATIONS

AI	Academic Institutions
ACMH	Association of Co-Owners of Multi-Apartment House - is a non-profit union, which is created by owners of residential living premises and non-residential premises situated in multi-apartment house for facilitating operation of shared property and management, servicing and operating indivisible and mutual property
HCSMO	Housing communal services municipal organisation (known as ZhEK)
PO	Public organization
CBO	Community-Based Organisation
CIDA	Canadian International Development Agency
CSA	Cost Sharing Agreement
ICT	Information and Communication Technologies
UMDG	Ukrainian Millennium Development Goals
MGSDP	Municipal Governance and Sustainable Development Programme
MSU	Municipal Support Unit
NGO	Non-Governmental Organization
SD	Sustainable Development
SDC	Swiss Agency on Development and Cooperation
SME	Small and Medium Enterprises
UAH	Ukrainian Hryvna
UNDP	United Nations Development Programme

Chapter ONE

CONTEXT



**Supporting empowerment of the local
communities for sustainable development**

1.1. Programme Genesis, p. 2

1.2. Programme Area, p. 3

1.1 PROGRAMME GENESIS

Background

Municipal Governance and Sustainable Development Programme (MGSDP) of UNDP/Ukraine was initiated in April 2004, as a preparatory phase, to develop a participatory and transparent mechanism for localizing the principles of sustainable development. It entered into second phase in 2005 to demonstrate the effectiveness of public private partnership for resolving local social, economic and environmental problems. The Programme is being executed by UNDP. It is registered with the Ministry of Economy of Ukraine. The third phase of the Programme "Municipal Governance and Community Empowerment" is envisaged for 2008-2010.

MGSDP is a part of Local Development Programme of UNDP/Ukraine, along with other UNDP projects namely Crimean Integration and Development Programme, Chernobyl Recovery and Development Programme, Community-Based Approach to Local Development. LDP is envisaged to serve as umbrella programme to promote self-sustained local development and democratic local governance in Ukraine by means of a community-based sustainable development model.

Goal, Strategy and Implementation Arrangement

The goal of MGSDP is to promote participatory governance so as to improve living quality of the people in urban Ukraine.

Strategically, the Programme is implemented under partnership arrangement founded on commitment for resource sharing, ownership and sustainability. The Programme activities are executed through local and national partners from public and private sectors. Key partners are city councils; local communities; Parliamentary Committee on State Construction and Local Self-Governance; Ministry of Regional Development and Construction and Housing and Municipal Economy of Ukraine. The partner universities include Academy of Municipal Management of Ukraine, National University of Water Economy and Management of Natural Resources in Rivne, Institute of Chemical Technologies of the Eastern-Ukrainian National University named after Volodymyr Dal' (Rubizhne).

Using social mobilisation approach, the Programme promotes appropriate institutions of the local communities of citizens, academia, small businesses and civil society organisations in the selected municipalities. These institutions are founded on the principles of self-help and good governance. Through the Programme intervention, their institutional capacity is built such that they are able to plan, mobilise resources and undertake their priorities to solve their social, economic and environmental problems in a sustainable way that ultimately lead towards accomplishment of Ukrainian Millennium Development Goals. It happens with support from the respective city councils and other national/international development agencies. The city councils integrate communities' plan in their own development agenda and contribute resources to implement such plans. The process of local sustainable development is bottom up in true sense. It moves from local level all the way up to national level.

Development of local communities' competence to solve local problems

- Supporting formation of participatory community-based organisations in urban Ukraine (Associations of Co-Owners of Multi-Apartment Houses, Service Cooperatives, Civil-Society Organisations (SCOs) of schools and kindergartens and their Networks.
- Development capacities of local communities to transparently define and implement local SD initiatives in partnership with local authorities.
- Supporting multi-sectoral (social, economic and environmental) initiatives on sustainable development through seed grants based on cost-sharing principle.

Strengthen capacity of municipal governments for better service delivery

- Institutional capacity development (establishing Municipal Units for Supporting Community Initiatives and training them to successfully fulfil their tasks).

- Advisory services, trainings, logistics support for strategic planning, introduction of quality management system for municipal services according to the international ISO standard, conduction of public hearings and integration of community plans into the local development plans.
- Support municipalities to introduce e-governance, innovative practices of solid waste management, energy efficiency, housing reform etc
- Information-communication technologies — support to creation of modern official web-pages for effective communication of local authority and communities.
- Support for inter-municipal cooperation between partner municipalities
- Exposure visits for municipal officials for learning successful experience in the implementation of the community-based local development approach, East-West exchange visits to learn experience and practice of local self-governance.
- Raising public awareness on MDGs, sustainable development, energy efficiency and human development

Activities in policy and legislation

- Accumulation and promotion of experiences in decentralization and local self-governance all over Ukraine (through research, seminars, conferences, round table discussions etc).
- Cooperation with the Committee of the Parliament of Ukraine on State Development and Local Self-Governance, the Ministry of Regional Development, Construction Housing and Municipal Economy of Ukraine of Ukraine, fostering reforming of local administration and decentralisation in Ukraine.
- Analytic research of the state of local self-governance, involvement of communities in the decision making process on the local level.
- Consulting for the state authorities to improve housing and municipal service provision.
- Trainings for officials working in central and local government bodies on “Decentralization and Effective Local Self-Government” course, approaches for community participation in the decision making in development processes, elaboration of local strategies for sustainable growth.
- Preparation of future generation to be competent in questions of community-based development approach, global problems of humanity and sustainable development via introduction of the educational course “Sustainable Development of Society” in Ukrainian institutions of higher education.

1.2.MAIN RESULTS OF THE 7 YEARS PERIOD

Municipal Governance and Sustainable Development Programme can share truly unique experience collected in 29 cities and towns which became partners during these 6 years of cooperation.

Community level: Municipal Support Units (MSU) to mobilise local communities and support their local sustainable development projects created in 29 partner municipalities. Due to MSU activities, over 500 organisations of citizens created primarily in housing and education sector; living conditions of more than 125 thousand urban citizens improved through seed grants to over 270 community projects implemented under cost-sharing principle.

In total UNDP provided seed funds to support **272** projects aimed at improving local infrastructure and promoting overall sustainable development. The total cost of these projects reached UAH 30.77 mln. These projects directly improved the quality of life for more than **167000** people. Programme’s generated experience shows that Association of Co-Owners of Multi-Apartment House (ACMH) is a legal arrangement for citizens’ organisation for ownership, operation and maintenance of created/rehabilitated infrastructures.

Municipal level: Capacity of municipal officials, civil servants and future generation developed (over 10'000 beneficiaries) to widely apply the community-based development approach to local development. Capacity of municipal governance for better service delivery and wide engagement of local communities into decision-making process strengthened through supporting elaboration of Strategic Development Plan for 1 municipality, introduction of quality management system for municipal services in accordance with ISO 9001:2008 for 5 municipalities, improving e-governance through creation of official web-sites to 18 municipalities, etc.

UNDP/MGSDP strengthens East-West cohesion by promoting information and experience exchange among authorities and community-based organisations from cities in Eastern and Western Ukraine. In this regard, the Programme supported 9 exchange visits, including participation of 321 officials (mayors, deputy mayors, and various department heads), representatives of academia and local communities from 20 regions of Ukraine.

In 2010-2012, the Project under SDC support is working out the project of inter-municipal cooperation on solid waste management in Tulchyn Rayon which is unique for Ukraine and once implemented will improve the quality of services related to collection, recycling and disposal of residential solid waste for more than 30 thousand residents of the rayon.

In addition to infrastructure development projects, MGSDP also promoted gender equality and raised awareness on crucial sustainable development issues, HIV/AIDS prevention, human rights, consumer rights, energy efficiency in 12 cities. The Project supported introduction of education for sustainable development at schools in order to prepare future generation with proper attitude towards resources and environment. As a result of 4 trainings held in 2010, 26 schools introduced the course into curriculum and about 900 pupils will pass the course annually in 4 partner municipalities.

National level: National policy dialogue supported through recommendations to the Ministry of Regional Development, Construction, Housing and Municipal Economy of Ukraine on housing reform through associations of co-owners of multi-apartment houses creation and functioning, solid waste management systems in municipalities and role of urban population in separate waste collection; support to the effort of the Ministry of Regional Development and Construction on inter-municipal cooperation; e-governance; contribution to Parliamentary Hearings on important agenda of local self-government etc.

The Project managed to raise small town's development high on government agenda. MGSDP organised a roundtable meeting where City Mayors identified priority problems of small towns' development. Also, the Project has supported professional analysis of implementation of State Programme to Support Small Cities Development for 2004-2009 and elaborating of recommendations for the new Programme for 2011-2015. The research was taken into account in development of the new State Targeted Programme to Support the Social and Economic Development of Towns in 2011-2015. Adoption of the Programme became a breakthrough in state support of small municipalities, which make 75% of all municipalities in Ukraine.

1.3. PROGRAMME AREA

The Programme is operational in 23 municipalities and 5 settlements from 12 regions of Ukraine, namely Ivano-Frankivsk, Halych, Dolyna (Ivano-Frankivska oblast); Rivne (Rivnenska oblast); Zhytomyr, Novograd-Volynski (Zhytomyrska oblast); Mykolaiv, Voznesensk (Mykolayivska oblast); Kirovske (Donetska oblast); Hola Prystan' (Khersonska oblast); Kaharlyk, Ukrayinka (Kyivska oblast); Novovolynsk (Volynska oblast); Mohyliv-Podilsky, Tul'chyn, Kalynivka (Vinnytska oblast); Lviv (Lvivska oblast), Rubizhne (Luhanska oblast); Saky, Dhzankoy, Shcholnine, Bakhchysaray and Yevpatoria and settlements Krasnogvardiyske, Pervomayske, Nyzhn'ogirskiy, Zuya and Novoozerne (AR Crimea).

Map-1 shows location of the Programme area in Ukraine by year of partnership.



Map 1: MGSDP Programme Area

- Where:
- - Pilot partner municipalities 2004
 - - Partner municipalities 2005
 - ▲ - Partner municipalities 2006
 - ⬡ - Partner municipalities 2007
 - ⬡ - Partner municipalities 2008
 - - Partner municipalities 2009
 - ▲ - Partner municipalities 2010



Map-2: Location of the Programme area in AR Crimea by year of partnership

Where:

- ⬡ - Partner municipalities 2007
- ⬡ - Partner municipalities 2008
- - Partner municipalities 2009

Chapter TWO

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 - 2.2.4. Programme Reviews, 38**

2.1 DEVELOPMENT RESULTS

In 2010, the UNDP/MGSDP focused on training/exposing local civil servants and local officials on fiscal decentralization, strategic planning etc; assisting partner municipalities to introduce municipal services quality management system ISO; assisting municipalities to establish Municipal Sustainable Development Councils; strengthening cooperation with the Ministry of Regional Development, Construction and Housing and Municipal Economy of Ukraine; training central government officials on concepts/processes of sustainable development and decentralisation; revising, finalising and disseminating the curriculum on Sustainable Development; providing ICT support for 3 municipalities; supporting local SD initiatives; organising a study tour for local decision-makers to Switzerland; raising the issues of ISO, solid waste management on public policy agenda and elaborating recommendations for the Government; The planned results in these areas are given on the Chart – I:

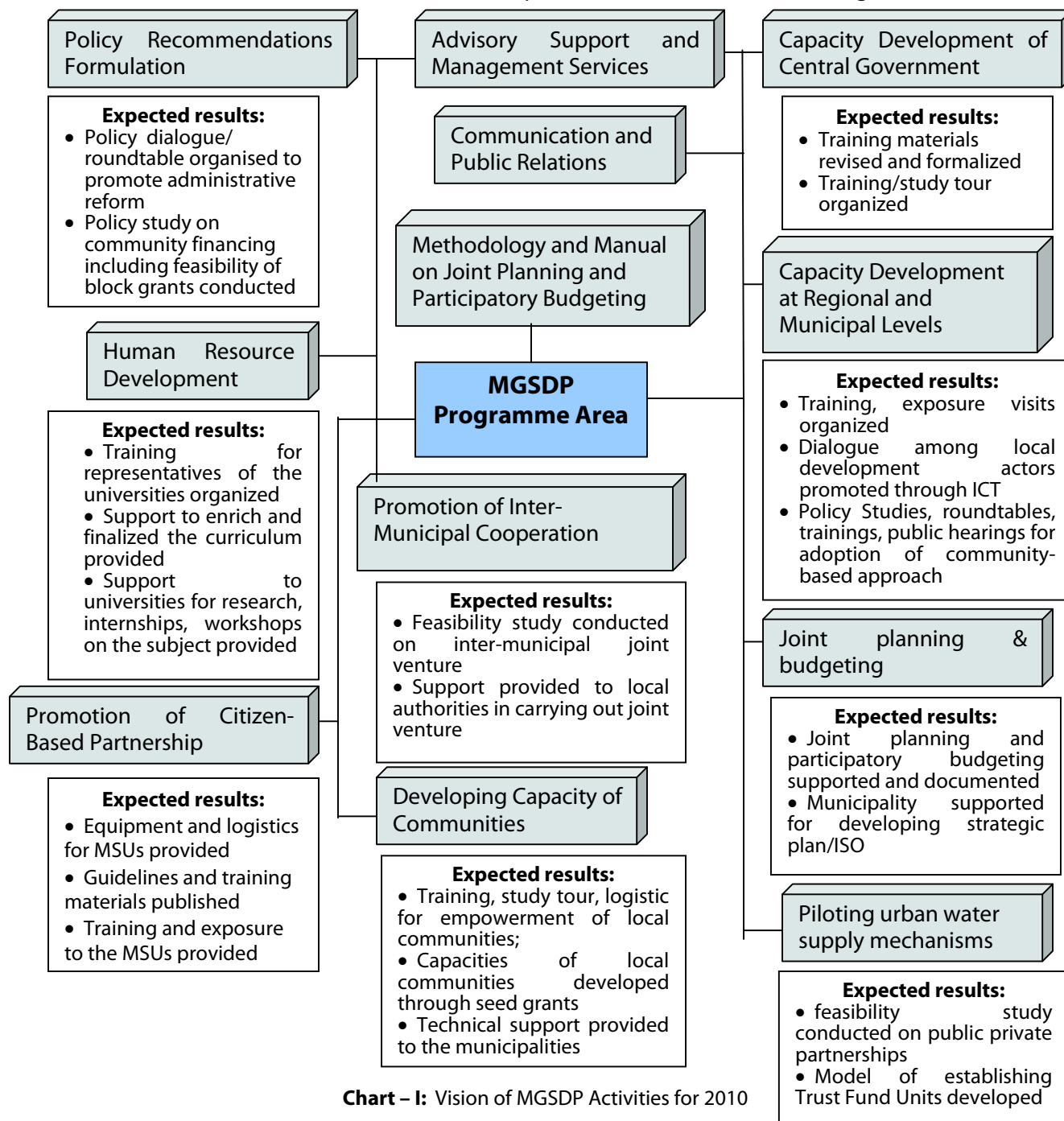


Chart – I: Vision of MGSDP Activities for 2010

The progress in these areas is being traced through monitoring the targets identified in the work plan (Table - I). **Table – I: Achievement of MGSDP Development Targets in 2010**

S N	Outputs	Supporting donor	Annual Target	Achievements In 2010	%
	Improved capacity of central government to decentralise fiscal and administrative powers/responsibilities in support of local development	UNDP, SDC, CIDA	1. One set of policy proposals/Recommendations for policy reform jointly elaborated in presence of local and central decision makers 2. 10 central government officials trained on concepts/processes of SD 3. The curriculum on SD revised, finalised and disseminated 4. Three national policy consultations, including public hearings, supported 5. One best model of local self-government and decentralization elaborated under Project support are highlighted on national level for further dissemination and replication	1. One set of policy proposals/Recommendations for policy reform jointly elaborated in presence of local and central decision makers 2. 17 central government officials trained on concepts/processes of SD 3. The course on SD is revised by Consultant 4. Six national policy events organised and supported 5. Novograd-Volynskiy model of reform of local HME highlighted on national level for further dissemination and replication	• 100 • 170 • 60 • 200 • 100
2	Improved capacity of local authorities to transparently define and implement local development strategies, deliver public services, and foster local economic development	UNDP, SDC, CIDA, Norwegian Embassy, partner city councils	1. 50 local civil servants and local officials trained/exposed on fiscal decentralization, strategic planning etc 2. Two municipalities where ISO/strategic planning is introduced 3. One local/regional programme elaborated 4. A training course for civil servants will be revised and formalised 5. Two municipalities received ICT support 6. One inter-municipal initiative forged and supported 7. One feasibility study conducted and lessons learned documented	1. 261 local civil servants and local officials trained/exposed on fiscal decentralization, strategic planning etc 2. 4 municipalities where ISO is introduced (Kirovske, Dolyna, Novograd-Volynskiy, Lviv) 3. Rubizhne municipality elaborated local programme internalising MGSDP mechanism 4. The negotiations on revision of training course for civil servants in progress 5. Three municipalities received ICT support 6. Elaboration of inter-municipal initiative on SWM in Tulchyn in progress 7. Analysis of implementation of State Programme for Support of Small Cities Development for 2004-2009 and developing recommendations for new Programme for 2011-2015 supported	• 522 • 200 • 100 • 50 • 150 • 30 • 100

3	Enhanced capacity of communities to realize improvements in local social, economic and environmental conditions	UNDP, SDC, CIDA	1. 55 CBOs established 2. 120 leaders and activists of CBOs trained and exposed to the approach 3. Two Municipal Sustainable Development Council established 4. 5 communities (CBOs/Networks) targeted by sensitization workshops on human development issues 5. 30 local SD initiatives supported	1. 82 CBOs established 2. 228 leaders and activists of CBOs trained and exposed to the approach 3. Municipal Sustainable Development Council established in Novovolynsk 4. 30 communities (CBOs/Networks) targeted by sensitization workshops on human development issues 5. 40 local SD initiatives supported	• 149 • 190 • 50 • 600 • 133
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Description of the Programme achievements is given in subsequent section. Results achieved in the area of legal and policy frameworks for municipal sustainable governance and local public service delivery are reflected in the sub-section "Legal and Policy Reforms" (2.1.1); attainments of developing the institutional capacity for participatory governance are highlighted in the sub-section "Institutional Capacity Development" (2.1.2); sub-section "Local Sustainable Development Initiatives" (2.1.3) deals with the progress made on living quality enhancement; achievements in HRD (2.1.4); activities on advisory support for municipal governance and project management are reflected in the section on "Management and Effectiveness" (2.2).

2.1.1 LEGAL AND POLICY REFORMS

Lessons learned at the local level on community-based development in Ukraine, especially in the field of decentralization and local self-governance, are brought by the Programme for policy dialogue and policy improvement. It is done through policy studies, seminars, conferences, roundtables etc.

Major Activities on Legal and Policy Reforms

To improve legal and regulatory environment for local sustainable development initiatives, joint local development planning and financing, major activities undertaken during the year included:

1) A round table meeting in Ukrayinka on small towns' development; 2) A round table on solid waste management; 3) Coordination Meeting of Project partners for setting priorities for 2011; 4) Elaboration of the inter-municipal cooperation initiative in Tulchyn Rayon; 5) UNDP/MGSDP facilitated elaboration of the Programme to support Ukrainian Urban development in 2011-2015 through supporting research; 6) A forum "Electronic Governance - Effective Governance for Residents" for sharing best practices in area of e-governance; 7) Annual Meeting of National Forum of Partner Municipalities; 8) Research on Solid Waste Management in Urban Ukraine; 9) Meeting of UN Resident Coordinator with Ukrainian Government representatives on regional policy development in Ukraine; 10) VI International Congress "Institutional and technical aspects of reform of housing and municipal economy"; 11) UNDP helps mayors of partner municipalities put small towns' development high on agenda.

1) UNDP helps mayors of partner municipalities put small towns' development high on agenda

On 29 April, the a round table meeting was organised in Ukrayinka (Kyiv Region), by UNDP/MGSDP and the Secretariat of Association of Small Cities of Ukraine. The round table concluded that small cities' residents usually shared the same problems, which include poor amenities provision, problems with water supply, insufficient street lighting and poor roads. Among other problems are scarce financial resources in the local budgets, inability to develop general plans for cities' development, lack of capacities to manage solid wastes, inability to involve local communities to cooperation with local authorities.

The city mayors, top executives from the Association of Small Cities of Ukraine, representatives of the Government, international organisations and civil society have discussed success stories of local communities – partners of UNDP/MGSDP.



Photo-1: The participants of the round table have analysed small cities' common problems and suggested proposals to the new National Programme for Small Cities Support for 2011-2015

Also, the participants analysed small cities' common problems and suggested proposals to the new National Programme for Small Cities Support for 2011-2017. Over 20 city mayors, representatives of national Government, international organisations and civil society gathered in Ukrayinka in order to discuss abovementioned problems and jointly determine their cities' needs. Also the participants stressed the importance to adopt and implement the National Programme for Small Cities' Development for 2011-2015 and suggested specific proposals.

At the roundtable, the organisers presented a new publication

"Success Stories. Building Better Life with Joint Efforts. Experience of Ukrainian Municipalities", which sums up best experience in engaging communities to solving urgent problems in over 20 municipalities across Ukraine. To support small cities, the National Programme for Small cities Support was adopted in 2004; however, it was not fully implemented, as experts say. The Programme's validity expires in 2010 and the Association of Small Cities of Ukraine initiated a new dialogue between small cities and the Government to design a new effective Programme. The round table meeting established a series of events for further dialogue between the local authorities and the Government.

2) How Ukrainian municipalities can cope with solid waste management problems – round table agenda in Ivano-Frankivsk

To solve numerous problems in the area of the solid waste management, experts, government officials, public organisations and representatives of over 25 city councils of Ukraine offered the Government a number of practical recommendations at the round table, organised by UNDP Project "Municipal Governance and Sustainable Development Programme" with financial support from Swiss Confederation. The round table was held on 27-28 May, 2010 in Ivano-Frankivsk.



Photo-2: The experts, local authorities, government representatives shared experience and raised the issues of concern in area of solid waste management in the municipalities

Having studied the experience of Ivano-Frankivsk, Kalush (Ivano-Frankivsk Region), Voznesensk (Mykolaiv Region), Korosten, Novograd-Volynskiy (Zhytomyr Region) and other municipalities, around 60 participants of the round table presented their proposals to the Government to develop effective national strategy for Solid Waste Management. Therefore, UNDP Project "Municipal Governance and Sustainable Development Programme" organised a round table to determine needs and opportunities to solve problems in the area of Solid Waste Management (SWM) with the participation of mayors and their

representatives from 25 municipalities, Ukrainian and international experts, representatives of international organisations.

The main task of the round table was to identify the problems and defects of existing legislation and to share best practices. In addition, it aimed to develop recommendations for the Government to change legislation that regulates the SWM area. It is also important to promote mechanisms for inter-municipal cooperation to solve problems in the area of SWM and propose ways to improve the SWM in the cities."

Olena Lytvynenko, Programme Coordinator of Swiss Cooperation Office said that solid waste management is a priority area of support to Ukraine. Olena Lytvynenko mentioned that in Switzerland 80% of solid wastes are sorted. This country is one of the world leaders in solid waste management.

Opening the round table, **Bogdan Bilyk**, the Head of the Economic Development and Integration Department of the Executive Committee of Ivano-Frankivsk City Council, Chairman of the National Forum of UNDP partner municipalities, said: *"The role of community in the reforming the approach to SWM is very large. The community must choose technologies, set tariffs and control the quality of services delivered to population."*

3) Coordination Meeting of Project partners for setting priorities for next year

13 Mayors of partner municipalities participated in the Coordination Meeting of Project partners to develop recommendations and identify Project's priorities for the next year. During the meeting, the participants of the study tour to Switzerland discussed the experience gained during the visit and suggested mechanisms for its application in Ukraine. The meeting was held on September 8 in Yalta (AR Crimea).

During the meeting, the participants shared their experiences gained at a trip to Switzerland for top local decision-makers in Ukraine, which was held on June 28-July 3, 2010 with financial support from the Swiss Confederation. A CD with materials on the visit was presented to the audience (materials can be found in section "Project Documents and Publications"). Also, a report on the study tour was prepared, which contains feedback from the participants and Action plan for implementing Swiss experience in Ukrainian municipalities in context of the Programme. The participants of the visit to Switzerland proposed to cities and regions of Ukraine to find their own way to solve the problem of



Photo-3: The participants of the meeting have identified Project's priorities for 2011

Solid Waste Management as there is no clear state policy on this issue. Swiss experience may be useful for the cities, including separate collection of glass, paper and metal waste, building waste burning factory, setting the rates for recycling waste. Inter-municipal cooperation should be used more actively to deepen bilateral relations between Ukrainian and Swiss municipalities as well as between municipalities of Eastern and Western Ukraine.

The Minutes and Conclusions of the meeting can be reviewed at Projects web-site:

http://msdp.undp.org.ua/data/publications/minutes_project_coordination_meeting_eng.pdf

4) UNDP/MGSDP facilitates elaboration of the Programme to support Ukrainian Urban development in 2011-2015 through supporting research

Almost half of Ukrainians live in small cities or the cities with the population of less than 50,000 residents. The majority of small cities belong to the category of depressed cities, which need state support for their development.

In order to solve numerous problems of small municipalities, new State Targeted Programme to Support the Social and Economic Development of Towns in 2011-2015 was needed. Professional analysis of implementation of State Programme to Support Small Cities Development for 2004-2009 was needed for preparing new effective programme. Therefore, MGSDP supported the analysis of programme implementation and elaborating of recommendations for new Programme for 2011-2015. The research was conducted by Ukrainian recognised researchers **Olesia Petkova**, PHD in Economy, professor and **Volodymyr Kupriy**, PHD in public administration.

The research helped to reveal the most urgent problems of small municipalities which should be solved by 2015: 1) monofunctional economy and weak economic capacity of city –forming enterprises; 2) Poor condition of housing and municipal infrastructure and low quality of services provided to population; 3) Unemployment growth; 4) Poor condition of urban infrastructure; 5) Low attractiveness for investments. The full text of the research can be reviewed at Project's web-site http://msdp.undp.org.ua/data/publications/small_cities_analysis.pdf

The research was taken into account while development of the new Programme. Adoption of the Programme became a breakthrough in state support of small municipalities, which make 75% of all municipalities in Ukraine. The Programme aims to renovate infrastructure and improve the quality of public services delivered to the citizens. The programme aims to balance social, economic and ecologic development of the municipalities for developing quality services based on sustainable development of local communities.

On November 29, 2010, the Government has approved the State Targeted Programme to Support the Social and Economic Development of Towns in 2011-2015 (Decree of the Cabinet of Ministers of Ukraine №1090).

5) UN Resident Coordinator discusses regional policy development in Ukraine with Ukrainian Government representatives

On October 18, **Olivier Adam**, UN Resident Coordinator/UNDP Resident Representative and **Ricarda Rieger**, UNDP Country Director discussed regional policy development in Ukraine and assistance that UN and UNDP could provide to Ukrainian Government at a meeting with **Victor Tykhonov**, Vice-Prime Minister on Regional Policy and representatives of Ukrainian governmental agencies.

Victor Tykhonov stressed the importance of UNDP experience in reforming housing and municipal sectors. *"We should eliminate the difficulties faced by local communities. This means sound operation and maintenance of residential property, amenities provision, regular heat and water supply. Therefore the government works on formulating favourable legislative climate for establishing and operation of Associations of Co-Owners of Multi-Apartment Houses, solid waste management. Also, the issues of energy-saving and energy efficiency are important for Ukrainian municipalities. We hope UNDP will support implementation of these projects"*, said **Victor Tykhonov**.

Victor Tykhonov said that the Government

envisages future fruitful cooperation with UN agencies in areas of education, health care, housing and municipal economy, water supply and solid waste management. Also, **Victor Tykhonov** voiced his expectation of two events that would allow shifting from discussions to real changes in fiscal and budget autonomy of local self-government, which are approval of the Tax Code and Budgetary Code.



Photo – 4: UN management, Vice-Prime Minister on Regional Policy and representatives of Ukrainian governmental agencies have discussed regional policy in Ukraine

«These measures of the Government will solve the most critical financial problem of local governments by ensuring that at least 60% of locally generated revenues are left with the municipalities, thus, broadening opportunities for local communities to manage their income themselves», said the Vice-Prime-Minister.

Olivier Adam said that UN System is pleased with the work that is being done by the new Government in framework of the Committee on Economic Reforms. He mentioned that beyond the efforts to stabilise the macroeconomic situation in Ukraine under support from IMF, it is critically important to ensure structural reforms at all levels, in particular in terms of the regional development policy.

Ricarda Rieger, UNDP Country Director said that the work done by UNDP Projects would lead to identification of gaps in policy and legislations which need improvement. She added that while it is very important to provide support to local population, it is also critically important that UN and UNDP assistance helps to formulate policy agenda and bring changes in legislation.

6) VI International Congress "Institutional and technical aspects of reform of housing and municipal economy" held under UNDP support

On November 9-11 the Ministry of Housing and Municipal Economy of Ukraine held VI International Congress "**Institutional and technical aspects of reform of housing and municipal economy**". UNDP Project "Municipal Governance and Sustainable Development Programme" supported the Congress. As a result of Congress the participants have approved the final declaration, outlining the strategic issues of reform of housing and municipal economy for the next year.

As part of Congress two international special exhibitions were held, a working session on legal reform of housing and municipal economy, six workshops, international exhibition and forum dedicated to various aspects of housing and municipal economy. The participants of the Congress included representatives of state agencies, local self-government bodies and their associations, NGOs, research institutes, enterprises of housing and municipal economy, international financial and donor organisations and other.

Opening international investment business Forum on energy-efficiency and alternative energy production, **Grygory Semchuk**, First Deputy Minister of Housing and Municipal Economy told about unprofitable condition of industry and inability to solve the existing problems without broad involvement of the population. To overcome the crisis in the area, the Ministry plans to develop regional programmes of reform and make economic rates for services reasonable, encourage energy saving and facilitate establishment of system of ACMH managers. Also, the ministry will pay attention to the training of personnel.



Photo – 5: The participants of the Congress adopted a final declaration, which identified the major reasons of severe financial and economic state of the housing.

Also, **Leonid Tulovskiy**, UNDP / MGSDP

Quality Management Officer presented experience of UNDP Project "Municipal Governance and Sustainable Development Programme" on support and development of Associations of Co-Owners of Multi-Apartment Houses (ACMHs) in Ukrainian municipalities.

As a result of the Congress the participants adopted a final declaration, which identified the major reasons of severe financial and economic state of the housing sector. These reasons include the low level of tariffs that do not cover the expenses of enterprises, ineffective system of territorial

organization of power, inadequate budgetary system, the lack of effective owners of apartment buildings and more.

In the final Declaration the participants applied to the President of Ukraine, Verkhovna Rada of Ukraine and the Cabinet of Ministers of Ukraine and central and local executive bodies and local authorities with a number of proposals.

6) Organising Forum "Electronic Governance - Effective Governance for Residents" for sharing best practices in area of e-governance

Ukraine is on the 54th place according to e-governance development index published in the UN E-governance Report 2010. This index assesses the readiness and willingness of 184 countries to use the Internet and mobile technologies to perform governmental functions. Implementation of e-governance in local self-government bodies in Ukraine is at the initial stage, which means unilateral placement on the information at official website of the city councils.

Forum "Electronic Governance - Effective Governance for Residents" was aimed at sharing best practices of the city councils in introducing electronic document flow, internal portals, providing electronic services and establishing and maintaining official interactive web pages. The Forum was organised by the Lviv City Council with support from UN Development Programme. Since 2006, Lviv became one of 29 partner-municipalities of the UNDP Project "Municipal Governance and Sustainable Development Programme".



Photo-6: The participants of the Forum adopted recommendations for the Parliament, the Cabinet of Ministers of Ukraine and local self-governance bodies

Lviv local authorities have initiated the Forum and presented the official web site of the City Council, an internal portal and electronic document flow. The participants of the Forum included more than 95 participants representing almost 40 city councils, representatives of the Ministry of Regional Development and Construction of Ukraine, Ukrainian and international experts and representatives of IT companies.

Opening the Forum, **Oksana Remiga**, UNDP Senior Programme Manager said: *"Introduction of e-government helps Ukraine to achieve high quality of life of European developed countries"*. **Andriy Sadovyi**, Lviv City Mayor said: *"Lviv has good achievements in the field of e-governance, but for us experience of other cities is very important, we must adopt the best. Our residents should receive basic information over the Internet, and only complex cases will require visit to local self-government offices. I have high expectations for this Forum, because the consolidated position of all municipalities can provide a serious impetus for the development of e-government in Ukraine"*.

As a result of the Forum the recommendations were developed and addressed to the Government, local authorities, the Association of Ukrainian municipalities and the National Centre for e-governance Support.

7) Organising Annual Meeting of National Forum of Partner Municipalities

The Annual Meeting of the National Forum of Partner Municipalities of UNDP/MGSDP was held on November 30 in Yalta (Crimea).

Over 70 participants representing mayors of UNDP partner municipalities, Ukrainian government officials, UN Development Programme and other international organisations have identified priorities for local self-governance and decentralisation reform in Ukraine. Forum participants shared best practices and discussed the prospects of housing and municipal economy reform, decentralisation of power and achieving sustainable development in Ukrainian municipalities.



Photo – 7: The Annual Meeting of the National Forum of Partner Municipalities in progress, 30 November 2010

In the process of discussion, the participants of the Forum worked out the following recommendations which are to be taken into consideration by the management of UNDP and donor organisations:

1. Recommend UNDP apply to Government of Ukraine with request to preserve municipal Support Units (MSU) for community initiatives in the structure of executive bodies of the City Councils. MSUs are important institutional structure for coordination of local development oriented at communities and Public-Private Partnership at the local level.
Also, UNDP will request Government to encharge the Ministry of Finance and the Ministry of Regional Development and Construction and Housing and Municipal Economy of Ukraine, local state administrations to consider this recommendation in calculation of quantity of personnel and expenditures for formulation of MSUs and their staff lists in the municipalities.
2. Devote priority attention to developing programmes, experience transfer and training on community participation in local self-governance through referendums on important urban issues, including voting via the Internet (electronic voting).
3. Provide support to city councils in the introduction of electronic governance and electronic document flow.
4. In selecting community projects give priority to energy efficiency projects. Particular attention should be paid to integrated approach to projects development which includes an energy audit and implementation of measures recommended by its results
5. Provide support to school networks in disseminating knowledge on rational usage of resources, environmental and consumer education (trainings for teachers, providing manuals, organizing contests etc.).
6. Conduct trainings for newly elected local councillors on strategic and operational planning of local development, community mobilisation, stimulation of establishment and support to ACMHs, local budgeting etc.
7. Conduct trainings for the ACMH chairs and community activists.
- 8) MGSDP Supported Research on Solid Waste Management in Urban Ukraine

Substandard utilisation of solid waste products leads to environmental pollution and affects the health of urban residents. Therefore, more and more countries are changing their strategy of solid waste management to reduce the number of waste products, and introduce modern environmentally friendly technologies of recycling. According to the experts, such a policy can reduce the waste products sent to landfill by 40%. UNDP/MGSDP has organised a round table to determine needs and opportunities to solve problems in the area of Solid Waste Management (SWM) in Ukrainian municipalities. The need for thorough research of the topic was discovered, therefore the Project has supported elaboration the policy paper "Systems of Solid Waste Management in Ukrainian municipalities and role of urban residents in separate garbage collection. Recommendations for

Municipalities". The policy paper aimed at selecting the activities of the Project for solving SWM problems by ACMH members, in particular the research pointed measures for collection and recycling of solid wastes, education campaigns for active participation of population etc. The text of the research is being finalised and will be published in the first quarter of 2011.

2.1.2 Institutional Capacity Development

UNDP/MGSDP assists partner municipalities in mobilizing local communities of citizens to create community-based organisations (Associations of Co-Owners of Multi-Apartment Houses, their federations, Public Organisations of schools and kindergartens and Service Cooperatives). It also assists academic institutions, NGOs and small/ medium businesses to create their respective networks. These self-governing institutions are founded on the principles of good governance. They join with city council, regional/ rayon bodies in making joint vision about sustainable development of their cities. Followings are the major activities carried out during the year in this respect:

A) Institutional Development at the Local Level

The project holds dialogues with the stakeholders, provides assistance in forming the citizen-based organizations or networks, developing their capacity on participatory governance, institutionalisation (official recognition) of their structures. The Project and MSU Teams organise capacity development trainings for local communities. The achievements in the area of the institutional development in the partner municipalities gained during 2010 are given below:

- 82 community-based organisations (CBOs) emerged in participation of 257 buildings, 3515 women and 2480 men;

Relevant data on institutional development is given in Table – II. The Table reflects data for 15 partner municipalities which achieved some institutional growth during the year.

Table – II: Institutional Development in the Partner Municipalities in 2010

SN	Municipality	Associations of CBOs	Community-based organizations (CBOs)	Members of CBOs	Women	Men	No of buildings	No of households	No of School Networks	No. of school members
1	Total until 2010	6	470	49498	28343	21155	1237	28453	12	251
2	Progress in 2010 by Municipality									
2.1	Iv-Frankivsk	0	12	435	246	189	6	240	0	0
2.2	Rivne	0	15	2395	1464	931	13	2335	0	0
2.3	Mykolayiv	0	5	164	94	70	3	50	0	0
2.4	Kirovske	0	11	1444	742	702	22	822	0	0
2.5	Kaharlyk	0	3	232	140	92	3	94	0	0
2.6	Rubizhne	0	4	70	34	36	4	32	0	0
2.7	Halych	0	2	43	26	17	11	14	0	0
2.9	Scholkino	0	2	146	86	60	5	92	0	0
2.10	Dzhankoy	0	6	366	261	115	176	261	4	0
2.11	Tulchyn	0	2	54	24	30	0	0	0	0
2.12	Voznesensk	0	5	282	141	94	0	0	0	0
2.13	Yevpatoria	0	14	393	253	140	14	189	0	0
2.14	Nyzhniogirskiy	0	0	0	0	0	0	0	0	1
2.15	Hola Prystan		1	8	4	4	0	0	0	0
3	Total 2010	0	82	6032	3515	2480	257	4130	4	1
4	Total 2004-2010	6	552	55530	31858	23635	1494	32583	16	252

Major agency responsible for fostering the institutional development at the local level is the Municipal Support Unit (MSU) created by the partner municipality after signing the Partnership Agreement. Due to the efforts of MSU, local citizens form their community organization and register it in an appropriate legal form.

It is envisaged by MGSDP process that with time MSUs at local level should become a trans-sectoral Resource Centre for supporting community initiatives on sustainable development. There are successful examples of such institution in different municipalities with varying institutional arrangements – either as an internal department of the municipality, or as an independent NGO.

B) University Curriculum on Community-Based Sustainable Development

During the year, the suggestions on updating the course have been collected from Ukrainian universities. The TOR was developed and a Consultant was hired for revising the course and adding chapters and subchapters requested by other universities.

C) ICT for the partner municipalities

In 2010, MGSDP supported elaboration of 3 official web-sites of partner municipalities of Tulchyn, Rubizhne and Kirovske. New web-sites will facilitate local democracy and active participation of local communities in discussion of urgent local problems. In each municipality the meetings with local stakeholders were organised and trainings for web-site administrators have been organised under support of UNDP/MGSDP. Creation of the web-sites was financed by Swiss Confederation.

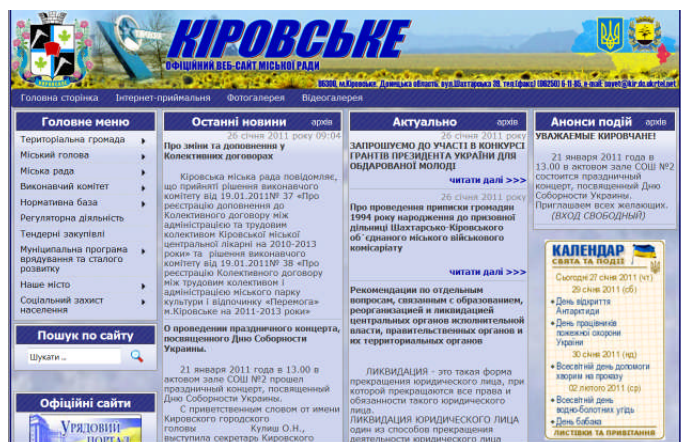


Photo-8: Design of official web-site of Kirovske municipality

Partner municipalities actively internalize community-based approach to local development

Rivne. In 2009 to achieve local sustainable development, considering new mechanisms and experience, Rivne municipality prepared the Municipal Sustainable Development Programme (MSDP) for 2009-2012. The Programme was approved by the session of the City Council №2278 on 15.04.2009. The programme aims to activate private-public partnership, participatory planning, involving citizens into decision-making process in social, economic and environmental issues. For reviewing and selecting communities' initiatives the Advisory Committee was established. UAH 800 thousand were allocated in 2009 to implement Programme's activities. In 2010 Rivne local communities are implementing 34 projects using MGSDP mechanism of co-financing and procedures. Only 7 of these projects are co-financed by MGSDP and 27 – by local communities and City Council. The inputs are as following: UAH 3,1 mln contributed by municipality, UAH 200 thousand contributed by UNDP/MGSDP in context of SDC, and UAH 898 thousand contributed by local community. For 2011, City Council allocated UAH 3.5 mln. Rivne City Council is willing to apply MGSDP mechanism and procedures of co financing community projects for all reconstruction works financed from City budget.

Rubizhne. Community-based approach was internalised into the local level decision-making in municipal policy in Rubizhne partner municipality. The "Municipal Programme for Sustainable Development of Rubizhne municipality for 2010-2014" was approved by the City Council.

The city has unique experience in establishing effective Public Council as an advisory body to the City Mayor. The Public Council became powerful expert and consultative resource. The Council was

initiated in 2008 by Municipal Support Unit, created in context of UNDP/MGSDP. Municipal Programme implementation facilitates establishing of sustainable community organisations, able to initiate and implement own initiatives in cooperation with bodies of local self-governance and other local stakeholders.

For introducing sustainable development into all areas of municipal life, the municipality will establish Municipal Resource Centre for Sustainable Development. In particular, this agency will coordinate annual contest for grant support for local initiatives aimed at sustainable development. The updated Municipal Programme will be reviewed by newly elected City Council in early 2011.

Internalising MGSDP approach through Municipal Sustainable Development Councils

Major goal of Municipal Sustainable Development Councils (MSDC) is to create conditions for practicing the principles of sustainable development. MSDC aims at engaging communities, academia, NGO networks and local business to transparent dialogue with local authorities and elaborating comprehensive mechanisms of local planning with engaging local communities. The MSDC also includes representatives of human rights organisations and citizens of the city, participating in implementing sustainable development principles in the city. MSDCs were established in six partner municipalities – Rivne, Ivano-Frankivsk, Novograd-Volynskiy, Novovolynsk, Rubizhne and Voznesensk.

Novovolynsk municipality established a Municipal Sustainable Development Council (MSDC) in April 2010. MSDC is a forum in a municipality which allows local stakeholders to discuss local development problems and offer solutions. Establishing a MSDC the municipality takes a responsibility to practice participatory governance and “bottom-up” decision-making. On April 28, 2010 the Forum on Sustainable Development of Novovolynsk was held which approved the Provision on MSDC and its Advisory Committee and approved its personal composition.

One of the first MSDCs was established in Ivano-Frankivsk municipality. The Forums of MSDC meet regularly for assessment of local community project proposals and selecting the projects for co-financing by the city Council and local communities.

Box-I: The Municipal Sustainable Development Forum in Ivano-Frankivsk

Ivano-Frankivsk has been cooperating with UNDP Project “Municipal Governance and Sustainable Development Programme” since 2004. In context of partnership, local communities established 106 bodies of self-organisation of population (47 of which participated in the Project), 148 ACMHs (13 of which participated in the Project), 63 SCOs (44 of which participated in the Project). In total, these community organisations have implemented 115 projects, worth UAH 10.9 mln and improved living conditions for more than 12000 city residents and studying conditions for 19000 children.

The regular meeting of Municipal Sustainable Development Forum was held on October 20, 2010. The meeting was devoted to improving quality of life of Ivano-Frankivsk City residents through joint implementation of the local initiatives for sustainable development.

Victor Anushkevychus, City Mayor has opened the Forum and presented the results of implementation of local programmes of social and economic development of the city in 2006-2010.

The participants of the meeting included the local councillors, the heads of the field departments and sections of executive committee, heads of the HCSMO (Housing Communal Services Municipal Organisation), chairs of the ACMHs and Housing Committees, charity organisations, schools and kindergartens, representatives of functional groups which plan to establish ACMHs and mass media.

The participants have discussed the following issues during the Forum:

- Cooperation with international technical assistance Projects and implementation the Programmes for sustainable development and plans for in 2011;
- Review and approval of the project proposals of ACMHs, Housing Committees and charitable organisations regarding reconstruction of buildings, school and kindergartens premises, interbuilding passages, construction of children’s playgrounds and garbage areas, greening the territory in 2011;

- Implementation of National Programme for Reform and Development of Housing and Municipal Economy in 2009-2014.

Concluding the Forum, the participants have adopted the resolution of VIII Municipal Sustainable Development Forum "Improving quality of life of Ivano-Frankivsk residents through joint implementation of the local initiatives for sustainable development".

Thus, the participants of the Forum proposed:

1. In order to support local sustainable development initiatives the structural department of Executive Committee of the City Council should consider the proposals of ACMHs, housing committees, initiative groups, charity organisations the Programme in preparation of Social and Economic Development Plan for 2011-2015 regarding capital repair of the housing stock, school and kindergarten premises, reconstruction of inter-building territories, greening, lightening, construction of the playgrounds and garbage areas.
2. To authorize the Departments of Economic and Integration Development and Housing and Municipal Economy, the Resource Centre to summarize proposals regarding the abovementioned problems till 01.11.2010.
3. To facilitate establishment of ACMHs in order to increase the impact of the residents on the improvement of their living conditions.
4. To oblige the corresponding structures of the Executive Committee to support the institutional development of ACMHs, to favour the establishment of house managers' system, organise trainings and education of managers. The HCSMO Heads should be responsible for the establishment of the ACMHs.
5. To complete the energy audit in all schools and kindergartens. To submit more projects to UNDP/MGSDP, especially related to drinking water supply in schools and kindergartens.
6. The Department of Economic and Integration Development should assign funds for financing energy audit and developing project-cost documentation for the energy-saving projects.
7. The Department of Land Relations should promote privatisation of the adjacent territories of ACMH and Housing Committees.
8. The Department of Housing and Municipal Economy and Department of Architecture and Urban Construction should consider drainage leakage channel while constructing garbage areas.

Ivano-Frankivsk resource Center (MSU) became an important actor of local development. Recently, municipality has won several contests with support of the Resource Center as a partner. Thus, the project "Improving environmental situation in Ivano-Frankivsk municipality and neighbouring rayons through introduction of an experience of Solid Waste management of Baia Mare, Maramures (Romania)" was prepared for the contest of transborder cooperation of Hungary-Slovakia-Romania-Ukraine 2007-2013. The project was approved for support and will receive Euro 800 thousand in 2011 – 2012. In addition, the municipality was honoured in nomination "Award" worth 4000 pound sterling for the project "Safe and friendly environment for future generations" in category «Liv Com» (Chicago) and 2500 pound sterling for educational programme on sorting of Solid Waste products. Also, the municipality has won in renowned Ukrainian competition of projects and programmes of local self-governance development. The Project "Community participation in local self-governance through establishing of the Associations of Co-Owners of Multi-Apartment Houses and social partnership" was approved for support in 2011 worth UAH 1875 mln.

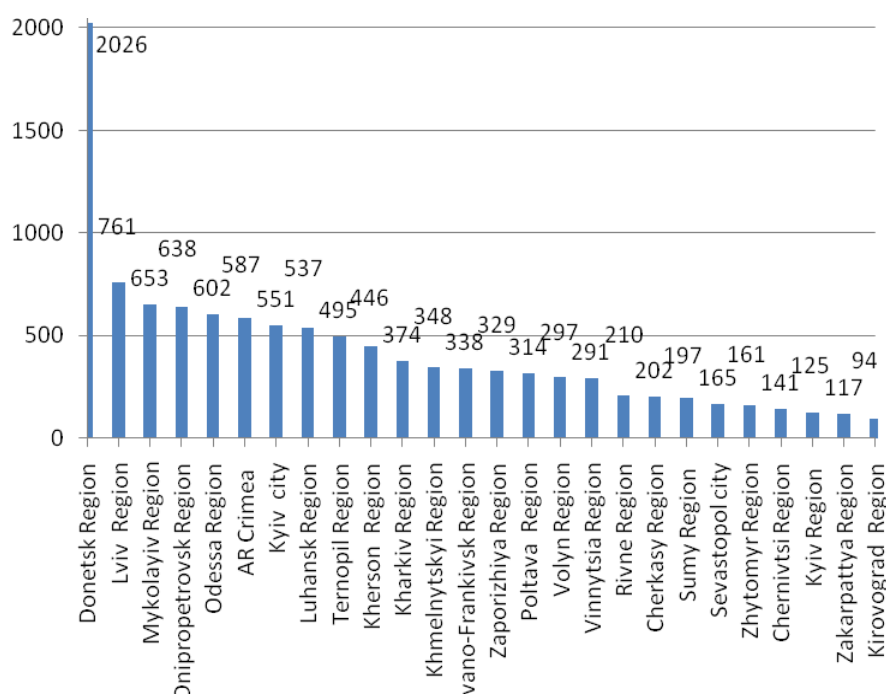
UNDP/MGSDP generates expert and practical knowledge in ACMH

MGSDP has developed the presentations for the course for ACMH managers explaining the details of legislation, technical and accounting aspects for establishing and operating of ACMHs. Also, the CD was produced containing all legal and technical information on ACMHs including construction regulations, Manuals and recommendations. More than 160 CDs were disseminated during trainings for local communities in 2010.

Development at the National Level

In total, 11451 ACMHs were established in Ukraine as of October 10, 2010, which is 14.5% of all multi-apartment houses (5 floors and more).

Chart-II: The progress of Ukrainian Regions in establishing ACMHs (information of the Ministry of Housing and Municipal Economy of Ukraine)



The Government and responsible agencies demonstrate full support to reform of housing and municipal economy through establishing ACMHs. The Programme on the National Reform and Development of Housing and Municipal Economy for 2009-2014 plans to strengthen influence of the house residents on their living conditions and quality of housing services by establishing ACMHs. Also, the Government will facilitate creating the house managers system at the market of housing services.

The Programme envisages the following measures:

2010 - 2012 – establishing the departments in local self-government bodies responsible for ACMHs and development of the institute of house managers;

2009 - 2014 – training municipal servants, personnel of the communal enterprises and ACMH heads on reforming housing and municipal economy;

2011 - 2014 – conducting information and propaganda campaigns, education for reform of housing and municipal economy.

Since MGSDP has developed wide expertise and practical experiences in the sphere of supporting ACMH creation and functioning, it will provide further substantial support to the efforts of the national Government to improve national policy in this area.

The negotiations on developing a training programme on functioning of ACMHs for their leaders and activists are carried out with the Ministry of Housing and Municipal Economy of Ukraine.

In consequence of the administrative reform of end 2010, the above mentioned Ministry was reorganised and included into the structure of the Ministry of Regional Development, Construction and Housing and Municipal Economy of Ukraine. Therefore, in 2011-2012 these activities will be continued in partnership with the new Ministry.

By now, the TOR for the specialists to be involved in this activity are developed, and coordination with the representatives of different stakeholders is taking place.

The inter-municipal cooperation initiative in Tulchyn Rayon is prepared

The roundtable on solid waste management (SWM) with participation of members of National Forum of partner municipalities was held on September 22, 2010 in Dolyna municipality (Ivano-Frankivsk Region). UNDP "Municipal Governance and Sustainable Development" and Swiss-Ukrainian Decentralization Support Project DESPRO established inter-project task force on SWM. The participants have planned joint activities of the UNDP/MGSDP and DESPRO, partner communities of Tulchyn municipality and Rayon in initiation of the project planning in the SWM.

It is expected that this project of inter-municipal cooperation will cover Tulchyn and neighbouring communities of the villages Kynashiv and Suvorovske. UNDP/MGSDP and DESPRO projects will provide expert support in development of the project in establishing of an integrated system for SWM. As a result of the meeting, members of the inter-project task force on SWM developed joint action plan until the end of November 2010, which envisages the review of the project concept of partner communities, gathering additional information, preparation of the feasibility study, etc.

2.1.3 Local Sustainable Development Initiatives

UNDP/MGSDP aims to improve the living quality of citizens. For this purpose, implementation of local priority projects of the communities is supported through small grants based on equity, productivity and sustainability criteria. These projects are designed to make direct improvement in the living environment.

A) Project Proposals Approved During the Year

During 2010, 40 project proposals of the local communities were approved. Out of all projects supported, Rivne submitted 9 local community SD projects, Voznesensk – 7, Yevpatoria – 5, Saky-4, Mykolayiv, Rubizhne and Dolyna - 3 each, Kagarlyk- 2, Ivano-Frankivsk, Mohyliv-Podilskiy, Dzhanokoy, Novoozerne – 1 each.

Total cost of the projects supported during 2010 was UAH 4.48 million. Out of this amount UAH 1.64 million (36.62 % of the total) went to projects of the social sector and UAH 2.84 million (63.38%) went to projects of energy and environment sector.

The total cost of the projects was shared in 2010 by different partners involved in the process. UNDP/MGSDP shared 33.35 % of the total cost (including 20,59 % from SDC, 12,76 % from CIDA); 44.20% was shared by the partner municipalities, 16.50 % by beneficiaries and 2.88% by other local donors (Table - III; see detailed information in Annex - III). In total, 25709 persons will benefit directly upon completion of these projects.

Table – III: Status of Resource Allocation in 2010 by Purpose

SN	Purpose	Number of Projects	Total Cost (UAH)	Estimated Cost Sharing (UAH) by				Beneficiaries		
				CIDA	SDC	City Council	CBO/ Network	Women	Men	Children
1	Social Development									
1.1	Capital repair of flat and gable roofs	11	1457281	120129	367363	745444	224345	2060	1615	2739
1.2	Replacement of old windows and doors in entrances of the community house	2	94498	0	36925	45131	12442	69	58	21
1.3	Mounting of roof draining system pipes	1	12208			10000	2208	7	2	1
1.4	Draining and	1	76866		31082	37989	7795	26	25	7

	waterproofing of foundation walls									
	Sub-total	15	1640853	120129	435370	838564	246790	2162	1700	2768
2	Energy and Environment									
2.1	Replacement/repair of toilets and old pipes of hot and cold water supply, sewage and heating systems	17	1569278	352601	183209	812627	220841	4547	3468	3621
2.2	Installation of heat loss reducing PVC windows	8	1271140	99000	303916	706395	161829	2800	2149	2494
2.3	Sub-total	25	2840418	451601	487125	1519022	382670	7347	5617	6115
2.4	TOTAL	40	4481271	571730	922495	2357586	629460	9509	7317	8883
2.5	Percentage	*	100.00	12.76	20.59	52.61	14.05	25709		

Diagram – 4 classifies the projects supported in 2010 by purpose, showing that the nature of projects this year was quite diverse. Among the projects of social sector, the most desirable ones were those related with roof reconstruction. In the sector of energy and environment, the communities mostly selected the replacement/repair of toilets and old pipes of hot and cold water supply, sewage and heating systems.

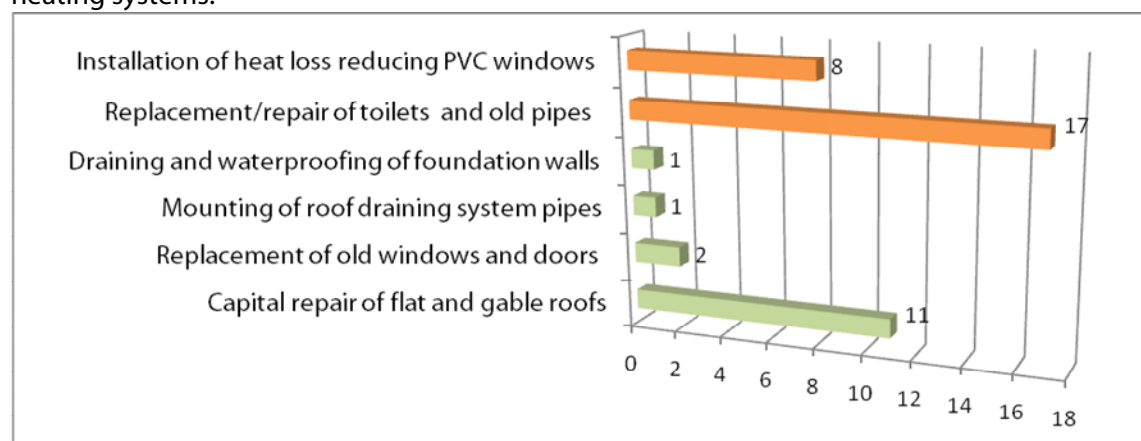


Chart – III: Local SD Projects Initiated in 2010 by Purpose

Where: Projects of Energy and Environment
 Projects of Social Sector

As for the institutional beneficiaries, 22 projects were initiated by ACMHs, 18 by the POs of schools and kindergartens (see Table - IV).

Table – IV: Status of Resource Distribution in 2010 by Initiators

SN	Initiators	Number of Projects	Total Cost (UAH)	Estimated Cost Sharing (UAH) by				Beneficiaries		
				CIDA	SDC	City Council	CBO/Net-work	Wom en	Men	Childr en
1	ACMHs	22	2103036	109150	540391	1115527	337968	1855	1412	927
2	POs of schools or kindergartens	18	2378235	462580	352104	1178568	266037	7427	5703	7756
	TOTAL	40	4481271	571730	892495	2294095	604005	9282	7115	8683

46.93 % of the total project resource was utilized by the ACMHs, 53.07 % of the approved resource was utilized by the POs of School or kindergarten networks.

Box-II: Active Information Work with the Parents Became a Key to Success of Yevpatorian School

The water supply and sewage systems of toilet facilities of Yevpatorian School № 14 - Lyceum was commissioned in 1985. No capital reconstruction was conducted ever since due to lack of funding. Some funds were allocated for capital reconstruction of the roof.

Prior to participation in UNDP Project "Municipal Governance and Sustainable Development Programme" (UNDP/MGSDP), in 2008 the parents have decided at a general meeting to replace old sewage and water supply pipes. The cost estimation was prepared and the parents started fundraising. Also in July 2009 the parents had registered NGO "Parent Committee of Yevpatoria School № 14 Lyceum". Condition of toilets was so horrible that it was unpleasant to enter the school premises due to steady dirty smell. No disinfectants could help. Therefore an unambiguous solution was taken to repair the toilets, sewage and water supply systems.

The leader who inspired the community for implementing the project was Galyna Karklina, who became the Chair of the organisation. Being a mother of three children, Ms. Karklina worried about comfortable sanitary conditions for studying. Ms. Karklina was respected and trusted by the parents and the teachers of the school.

The general meeting was organised and the parents have approved a decision to participate in UNDP Project for repairing water supply, sewage systems and toilet facilities in the school. As a result of the procurement process "ARC - service" company was selected a contractor.

Progress was controlled by functional group consisting of 4 members of the parent committee. The main stages of the project were the following:

- removal of old pipelines and sanitary equipment;
- installation of new pipelines and sanitary equipment (bowls "Genova" flush with the sideburns, sinks with taps), replacement of radiators;
- dismantling of the window block and doors;
- garbage collection;
- installation of window and door unit;
- mounting on walls and ceiling moisture-resistant drywall;
- covering the walls and floors with ceramic tile.

Control of the functional group was constant at all stages of work - daily, and some days more than once. The main factors of success were the work for persuading the parents, careful selection of construction companies, public interest in resolving the issue.

While deciding on participation in the Project the most important thing was to convince the parents in priority of this project. Several general meetings were held for explaining the parents the importance and urgency of the project. If necessary, individual talks were held.

Parents who, for whatever reason could not contribute the money were suggested to

participate in the cleaning works before and after the reconstruction. The funds arrived only in August, and it was difficult for the contractor to cope on time before the school year beginning. It became possible because most of the work was conducted without pre-payment.

As a result of proper organisational actions of the Chair for coordination of the functional group and other parents, the project was completed before the school year beginning (01.09.2010).

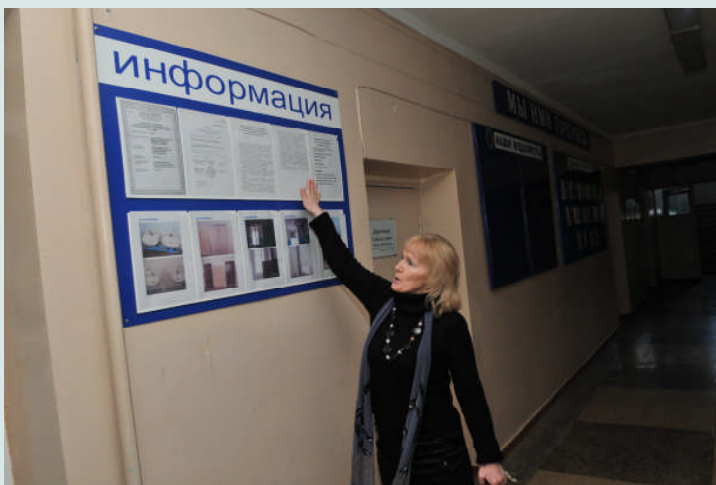


Photo-9: the Chair of the organisation paid attention to informing the parents on all stages of the project

Once renovated, the bathrooms, plumbing and sewage system of the school meet hygiene requirements. Now there is no need in annual current reconstruction for replacing old equipment elements of sewage pipes. This provides substantial savings of charitable contributions.

The factors of success:

- it is important that the project was well thought out, reasonable and prepared for implementation;
- one person was responsible for the project, who had experience in solving similar tasks;
- the majority of parent community was interested in solving the selected problem;
- In implementations of such projects it is necessary to rely on existing design documents;

B) Resource Delivery to SD Projects during the Year

During 2010 total amount of UAH 2.47 million was disbursed to the partner CBOs/networks, out of which 1.5 million UAH, or 61,02%, came from the partner municipalities, 54.7 thousand UAH, or 2.21 %, came from UNDP core fund, UAH 478.6 thousand or 19.37 % came from SDC, UAH 429.5 thousand or 17.38 %, came from the CIDA (Table - V).

Table - V: Financial Status of Local SD Initiatives Undertaken by Local Partners, UAH

#	Purpose	Number of Transactions	Total amount paid by end 2010 by cost-sharing of					Total amount due for future payment by cost-sharing of				
			UNDP Fund	CIDA Fund	Norwegian Fund	SDC Fund	Municipality	UNDP Fund	CIDA Fund	Norwegian Fund	SDC Fund	Municipality
1.	Dolyna	2	0	0,0	0	16500,3	20167,1	0	0	0,0	0	190943,8
2.	Kagarlyk	0	0	0,0	0	0	0	0	0	0,0	0	50077,1
3.	Saky	6	0	77535,6	0	0,0	94765,8	0	0	104438,7	0	0,0
4.	Rivne	23	0	0,0	0	200714,8	608111,0	0	0	0,0	0	0,0
5.	Voznesensk	11	0	0,0	0	151567,2	281482,0	0	0	0	0	41216,6
6.	Tulchyn	0	0	0	0	0	0	0	0	0	0	0
7.	Dzhankoy	2	0	45057,1	0		55069,7	0	0	5006,3	0	0
8.	Mykolayiv	6	0	0,0	0	75848,5	140861,6	0	0	0,0	0	8427,6
9.	Mohyliv-Podilskiy	0	0	0	0	0	0	0	0		15120,0	22680,0
10.	Rubizhne	0	0	0	0	0	0	0	0	0,0	68110,2	83245,8
11.	Ivano-Frankivsk	0	0	0	0	0	0	0	0	0	106764,3	130489,7
12.	Lviv	2	54667,5	0	0	33982,5	0	9850,0	0	0	0	
13.	Yevpatoria	10	0,0	217838,7	0	0,0	217838,7	0,0	24204,3	0,0	0,0	24204,3
14.	Novoozerne	2	0	89100,0	0	0	89100,0		9900,0	0	0	9900,0
15.	Sub-Total	122	54667,5	429531,4	0,0	478613,3	1507395,8	9850,0	143548,7	0,0	480659,7	852082,6
	Total		2470208,0					1486141,0				

C) Local SD Initiatives in Cumulative Terms for 2004-2010

In total since the beginning of the Programme, 272 local SD projects of CBOs/Networks have been supported worth UAH 30.8 million. The estimated cost and cost-sharing for the project proposals municipality-wise during 2004-2010 are given in Table – VI.

Table - VI: Project Proposals: Estimated Cost and Cost-Sharing ('000 UAH)

SN	CBOs/Network	Number of Projects	Total Cost	Estimated Cost Sharing by			
				Beneficiaries	Municipality	UNDP/SDC/ Norwegian/CIDA	Others
2004 Projects							
1	Zhytomyr	6	566.6	50.7	253	253	9.9
2	Rivne	3	404.6	44.1	160.8	160.8	38.9
3	Ivano-Frankivsk	2	189.2	23.2	74.8	74.8	16.4
	Total 2004	11	1160.4	118	488.6	488.6	65.2
2005 projects							
1	Rivne	2	277.9	28.8	150.3	64.4	34.4
2	Ivano-Frankivsk	10	880.4	90.2	534.3	228.9	26.7
	Total 2005	12	1158.3	119.0	684.6	293.3	61.1
2006 projects							
1	Novohrad-Volynsky	9	1304.4	146.6	426.6	426.6	304.5
2	Ivano-Frankivsk	22	3048.7	313.5	1329.4	1329.4	76.4
3	Kirovske	1	31.7	3.2	14.3	14.3	0
4	Mykolayiv	5	739.4	92.6	323.4	323.4	0
5	Hola Prystan’	1	70.1	9.6	30.3	30.3	0
6	Halych	1	117.1	11.8	52.7	52.7	0
	Total 2006	39	5311.4	577.3	2176.7	2176.7	380.9
2007 projects							
1	Ivano-Frankivsk	36	5335.1	652.5	3513.8	1168.8	0
2	Novohrad-Volynsky	8	1208.4	170.7	459.2	449.5	129.0
3	Hola Prystan’	3	150.9	22.9	64.0	64.0	0
4	Kirovske	4	121.3	29.1	46.1	46.1	0
5	Mohyliv-Podilsky	4	436.9	61.6	187.7	187.7	0
6	Voznesensk	6	581.7	81.1	250.3	250.3	0
7	Novovolynsk	9	472.6	71.7	300.9	100.0	0
8	Rivne	3	416.6	58.8	199.8	158.0	0
9	Mykolayiv	1	156.5	20.9	74.6	61.0	0
10	L’viv	2	235.9	31.7	102.1	102.1	0
11	Kaharlyk	1	55.4	5.8	24.8	24.8	0
	Total 2007	77	9171.3	1206.8	5223.3	2612.3	129
2008 projects							
1	Ivano-Frankivsk	3	461.895	54.772	310.819	96.304	0
2	Novohrad-Volynsky	2	727.5	111.7	173.4	107.6	334.8
3	Hola Prystan’	5	242.88	26.187	130.016	86.677	0
4	Kirovske	6	234.106	33.311	120.478	80.317	0
5	Mohyliv-Podilsky	1	103.538	13.414	49.568	40.556	0
6	Voznesensk	3	407.898	43.237	237.03	127.631	0
7	Dolyna	1	180.59	40.59	70	70	0
8	Rivne	2	315.892	38.192	208.275	69.425	0
9	Saky	3	216.755	23.295	96.73	96.73	0
10	Ukrayinka	1	177.246	39.546	68.85	68.85	0
11	Kaharlyk	1	115.12	12.376	56.509	46.235	0
12	Rubizhne	1	54.294	8.3	22.997	22.997	0
13	Tulchyn	2	200.8	20.8	90	90	0
	Total 2008	31	3438.514	465.72	1634.672	1003.322	334.8
2009 Projects							
1	Ivano-Frankivsk	4	758.813	81.646	376.654	250.513	50

SN	CBOs/Network	Number of Projects	Total Cost	Estimated Cost Sharing by			
				Beneficiaries	Municipality	UNDP/SDC/ Norwegian/CIDA	Others
2	Novohrad-Volynsky	2	313.659	28.422	60	101.237	124
3	Mykolayiv	2	308.623	33.078	165.327	110.218	0
4	Kirovske	17	600.347	168.063	231.402	200.882	0
5	Dzankoy	3	455.732	51.154	202.289	202.289	0
6	Voznesensk	7	513.728	66.207	252.169	195.352	0
7	Dolyna	3	533.042	60.96	236.041	236.041	0
8	Rivne	5	593.842	90.102	360.305	143.435	0
9	Saky	5	801.46	216.24	292.61	292.61	0
10	Ukrayinka	1	131.099	17.61	62.419	51.07	0
11	Kaharlyk	2	128.906	19.513	60.166	49.227	0
12	Rubizhne	6	187.006	29.812	78.597	78.597	0
13	Tulchyn	2	349.513	75.37	133.481	140.662	0
14	Backchysaray	1	83.56	8.806	37.377	37.377	0
15	Nyzhniogirskiyi	1	136.722	13.672	61.525	61.525	0
16	Novovolynsk	1	150.604	37.468	62.225	50.911	0
	Total 2009	62	6046.656	998.123	2672.587	2201.946	174
2010 Projects							
1	Rivne	9	1011767	169130	641922	200715	0
2	Voznesensk	7	624958	74147	358028	192783	0
3	Mykolayiv	3	280594	39805	156513	84276	0
4	Rubizhne	3	174117	22761	83246	68110	0
5	Dolyna	3	506656	51707	250222	204727	0
6	Ivano-Frankivsk	1	311824	74570	130490	106764	0
7	Kagarlyk	2	179396	37905	91491	50000	0
8	Mohyliv-Podilskiy	1	42380	4580	22680	15120	0
9	Saky	4	453785	52399	220762	180624	0
10	Yevpatoria	5	546871	62785	242043	242043	0
11	Dzhankoy	1	124613	13361	61189	50063	0
12	Novoozerne	1	224310	26310	99000	99000	0
	Total 2010	40	4481,271	629,46	2357,586	1494,225	0
	TOTAL 2004-2010	272	30767,83	4114,383	15238,08	10270,37	1145
	Percentage in Cost-Sharing, %		100,00	13,37	49,53	33,38	3,72

Detailed information is given in the Annex-III. Status of project completion for the period of Programme implementation is given in Table-VII:

Table - VII: Status of Projects' Completion (2004-2010)

№	Year	No of projects initiated	Financial Status of Completion			
			Fully completed	75-90%	Less than 50%	Average Status of Completion, %
1	2004	11	11	0	0	100
2	2005	12	12	0	0	100
3	2006	39	39	0	0	100
4	2007	77	77	0	0	100,0
5	2008	31	23	5	3	98,1
6	2009	62	46	13	3	94,1
7	2010	40	10	13	17	89,8
	Total	272	218	31	23	97,4

In total, 218 local SD projects were fully completed by the partner CBOs/networks in the municipalities since Programme inception and 31 projects are at the final stage of completion (average status 75-90%). 23 projects are implemented by less than 50%

Wide participation of community members leads to improving the quality of life, adds confidence and teaches that each member of community is important for reaching common goal. Real progress takes place only when local communities are involved in process.

The completed projects yielded expected benefits thereby improving living quality of the beneficiary men, women, youth and children. Living conditions improved significantly.

Box-III: Local Community in Voznesensk Gave the Kindergarten a Second Life

Project "Capital reconstruction of the toilets, replacement of old water supply and sewage pipes" implemented by Voznesensk Municipal Charitable Foundation "Promoting kindergarten № 11 «Veselka-2»

The community of the kindergarten № 11 «Veselka-2» found out about the Municipal Governance and Sustainable Development Programme of UNDP (UNDP/MGSDP) long ago. We have visited the kindergartens and all educational institutions in the city which implemented the projects with UNDP/MGSDP at exposure visits organised by local MSU.

Our kindergarten is a two-storey building, built in 1968, and the reconstruction of water supply and sewage systems was not conducted since then. Recently, the gunk often cluttered in the system is different places. We had to clean the pipe constantly and blow it with air with help of communal enterprises. However, we could not reach positive results as the pipes always leaked and cluttered. As a result, walls began to moisten, the plaster was destroyed, and the hills and hollow spots appeared on the floor. The situation became critical. Sanitary condition of the class rooms and utility rooms did not meet the standards. In addition no hot water was available in sinks, and children had to wash their hands with cold water which led to frequent sickness of children and school personnel.

At the general meeting of the Charity organisation the parents have approved participation in the UNDP/MGSDP. The parents were selected to be responsible for the preparation of documents and control of work. After the meeting, the initiative group applied to the Municipal Support Unit for advice on participation in UNDP/MGSDP. After the conciliation procedures, organisation of the procurement process in which contracting entity was selected we faced a major problem, which was raising money for the contribution of the community. Total project costs amounted to UAH 164 994, and 10% - UAH 16 499.50, which was a huge sum for our kindergarten. The parents understood these problems are, and now we have very good bathrooms specially adapted for children of our kindergarten, we have hot water and unpleasant stench disappeared.

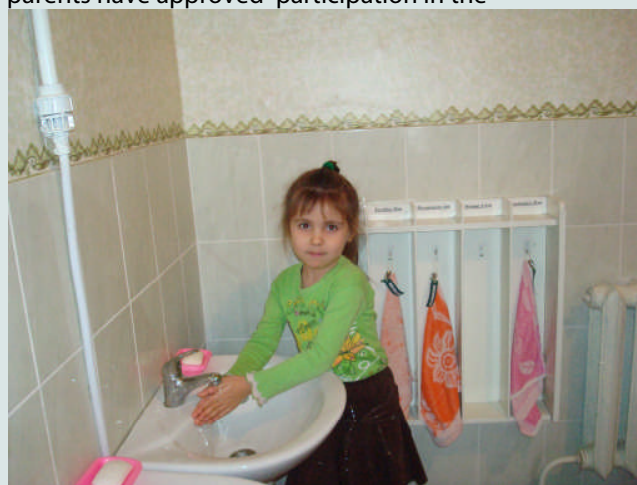


Photo-10: The project benefited 383 persons, including 96 men, 140 women and 147 children

Improving sanitary conditions in our kindergarten had a positive impact on the level of self-help of the children and developed their cultural and hygienic. It also removed the negative impact on health of the children and school employees, and most important is that more children started to enrol our kindergarten compared to previous years.

Contributions of Bi-Lateral Donors

Technical assistance from the United Nations Development Programme to the partner municipalities is supplemented by three bi-lateral donors – the Canadian International Development Agency (CIDA), the Swiss Agency for Development and Cooperation (SDC) and Royal Norwegian Embassy in Ukraine.

In 2010, CIDA supported 4 projects in Saky municipality, 5 projects in Dzhanakoy, 1 in Dzhnakoy and 1 in Novoozerne. SDC supported 9 community projects in Rivne and 7 community projects in Voznesensk, 3 each in Mykolayiv, Rubizhne and Dolyna in context of sub-project "Promoting Conditions of Participatory Governance and Development in Urban Areas of Ukraine". More information on the contribution from Canadian International Development Agency, Swiss Agency for Development and Cooperation and Norwegian Embassy is given in the Annexes – VII, VIII and IX respectively.

2.1.4. Human Resource Development

The Programme achieved essential results in enhancing the quality of human resources at various levels in order to better manage local development through participation, public-private partnership and information technology use. 1908 people from MSU/CBOs/ networks/ municipalities enhanced their knowledge about the Programme's approaches and principles through various orientations, training, exposure visits, conferences, workshops etc. Details on the activities which produced these impacts are given hereunder.

Human resource development activities are organised by the Programme to develop the capacity of national and local stakeholders for strengthening participatory governance for sustainable development. In total, 64 HRD activities were held during the year, out of which 32 were conducted by the MSUs of partner municipalities and 32 were conducted by the PMU/Kyiv. They covered 1908 participants, in particular 49.53 % of men, and 50.47% of women (see Table - VIII).

During the year, numerous stakeholders and experts pointed out that unique experience of MGSDP should be disseminated among Ukrainian cities.

Table – VIII: HRD Activities in 2010

SN	HRD Activity	Number of Events conducted by		Number of Participants		
		MSUs	PMU in Kyiv	Female	Male	Total
1	Training	24	13	636	447	1083
1.1	Awareness on SD, MDGs, HIV/AIDS, gender, leadership	3	5	159	65	224
1.2	Project Management (for FGs on local SD projects)	19	0	318	248	566
1.3	On communication and conflict resolution		3	26	22	48
1.4	ICT capacity		1	11	6	17
1.5	On creation of ACMHs	2	4	122	106	228
2	Study Tour/Exposure Visit	2	9	90	92	182
3	Workshops/Conferences	6	10	237	406	643
4	TOTAL	32	32	963	945	1908

* No. of participants indicate persons without repetition.

HRD activities conducted by PMU

The trainings were organised on the following topics -

- On creation and operation of ACMHs and other community-based organisations;
- Raising public awareness on sustainable development;
- On conflict resolution for MSU personnel;
- Building capacity of the functional group members of the partner CBOs/networks on the project management issues related with the institutional development (like ACMHs creation etc.) as well as with the local SD projects development and implementation;

- On ICT to enhance the skills of the selected officials of the local government on the issues of web-site updating and administration;
- Providing exposure to the community leaders and municipal officials to the project sites of the communities with practical experience of applying the community-based approach;

On creation and operation of ACMHs and other community-based organisations

Training in Rubizhne. The capacity development training was held for the representatives of Rubizhne ACMHs and municipal servants (40 participants) on April 29, 2010. 22 ACMHs were established in Rubizhne and local authorities widely apply community-based approach to local development.

Training in Lviv. More than 90 representatives of Associations of Co-Owners of Multi-Apartment Houses (ACMHs) and initiative groups, which aim to establish ACMHs participated in two-days educational seminar held by UNDP/MGSDP on August 16-17, 2010 in Lviv. Facilitating establishing ACMHs is one of the priorities of the executive bodies of the Lviv City Council. As of March 2010, 350 ACMHs were registered in Lviv. In 2009 UAH 2.72 mln were allocated for the needs of ACMHs from City budget and reconstruction works of elements of buildings (roofs, utility systems, elevators) in 42 buildings of ACMHs. Also, the session of the City Council adopted decision № 2693 from 18.06.2009 "On Approval of Programme for Support for Establishing and Operation of ACMHs in Lviv Municipality for 2009-2012". The participants got familiarized with procedures for the establishing ACMHs, the legislation, regulating establishing and operation of the ACMHs. In particular they received information on property rights, obligations and relations between the owners of the premises in a multi-apartment house, recommendations for operation and maintenance of the common community property and the procedure for transferring the house into balance of ACMH.

During the seminar, the Specialist of UNDP/MGSDP told about planning of economic activity of the ACMH including estimation of revenue and expenditure of an organisation, calculating contributions for maintaining ACMH, contributions to Capital Repair Fund, the procedure of procurement, transfer of adjacent territory into ownership of ACMH, the energy saving measures, participation of ACMH in national and international assistance programmes. Please review the UNDP/MGSDP web-site for more information http://msdp.undp.org.ua/index.php?news_id=150&language=eng/

Training in Voznesensk. The training was provided to Voznesensk ACMH activists on June 18, 2010. Voznesensk municipality has been a Programme partner since 2006 and 20 ACMHs already function in the municipality. The City has developed a strategy for reforming housing and municipal economy and actively supports establishing ACMHs in multi-apartment houses. 22 ACMH leaders and activists benefited from training which taught them to interpret the related norms of Ukrainian legislation, prepare community development plans, organise procurement process and communicate with ACMH members effectively.

Training in Mochyliv-Podilskiy. 46 representatives of local ACMHs participated in capacity development training. ACMHs function in 16 multi-apartment houses and Bodies of Self-Organisation of Population function in 14 houses. Therefore there was a need to train local communities on various types of CBOs and their peculiarities.

Trainings on Sustainable Development

UNDP/MGSDP facilitates education for sustainable development in Ukrainian educational institutions in order to prepare future generation with proper behaviour and attitude towards resources and environment. In this context, the Project organises activities for the benefit of school networks in municipalities of Ukraine aim to prepare citizens which are the active community members, future voters, confident consumers, and rational users of energy and water, reducing the wastes of scarce resources, and strengthening their own health. Modules of the course are devoted to solid waste management, rational usage of water and energy resources, energy-saving etc.

With the NGO "Teachers for Democracy and Partnership" the trainings were provided for trainers among school teachers which are willing to introduce the course on Sustainable Development into the curriculum of secondary schools of the city. In total, 4 trainings were provided in 4 cities for the benefit of 88 teachers. 51 schools introduced the course into curriculum.



Photo-11: The training on sustainable development made the teachers change their attitude to natural resources and garbage majority of schools prepared to introduce the course as optional and extra course.

The first training was provided to 25 teachers from all schools of Novograd-Volynskiy, Zhytomyr Region, in order to prepare them for introducing the course "Lessons for Sustainable Development" into the school curricula. The purpose of this course is to support formation among school students of understanding the need for sustainable development of themselves, their families, communities, countries and the whole mankind through changing their own behaviour and lifestyles. The training was held on April 21-22, 2010. As a result of the training 11 schools of the municipality introduced the course as optional one. Similar training was held in Rubizhne on June 22-23 for 24 participants representing 9 local schools. The

The training was provided to 19 teachers of Mykolayiv partner municipality, in order to prepare them for introducing the course "Lessons for Sustainable Development" into the school curricula. In total, starting from September 2010, 26 schools introduced the course into curriculum. 36 classes and 817 pupils will pass the course annually.

At the request of Rivne MSU, the training for the school network members on introducing the course on Sustainable Development, was held on 28-29 October 2010. 20 teachers (3 men, 17 women) participated in the training. 5 schools will start teaching the course starting from September 2011.

Trainings on Energy-Saving and Climate Mitigation

33 school teachers from Ivano-Frankivsk were prepared to educate pupils on energy-saving and climate change mitigation. The new course "Energy Saving and Climate Mitigation" was designed by UNDP supported project "Energy Efficiency in Education Sector", and its teaching is already introduced in many regions of Ukraine. Similar actions are taking place in 20 foreign countries within the global project "School Project for Application of Resources and Energy".

The workshop in Ivano-Frankivsk was conducted by professional trainers from Ecologic Club "Eremurus". It included practical exercises on energy saving and alternative sources of energy. The participants learned how to assess heat, energy and water losses in private apartments and discussed the innovative practices to prevent them. In addition, they were exposed to debate on acid rains, greenhouse effect, climate change and other environmental threats. Efficiency-aware teachers and students would also save energy in school premises which are highly ineffective and energy-consuming. As part of capacity development support, Ukrainian teachers received textbooks and methodic materials on introducing the course.

Considering global priority given by UNDP to the topic Energy-Saving and Climate Mitigation, MGSDP plans to expand activities for raising awareness on energy-saving and climate mitigation in 2011-2012.

Study tours/ exposure visits

East-West Exchange visit to Lviv and Novovolynsk

On 17-18 June, 25 mayors and representatives of the City Councils from Eastern and Southern Ukraine have visited Lviv and Novovolynsk partner municipalities as part of an exposure visit. The participants learned the best practices in the areas of community mobilisation, innovative projects for fostering local development, elaborated recommendations for improving public service delivery and identified possible ways for strengthening regional cohesion between Eastern and Western Ukraine.

In Lviv the participants learned the experience of innovative projects in areas on e-governance, energy-saving, operation of Associations of Co-owners of Multi-Apartment Houses (ACMHs), youth and information policies. The specialists of the City Council shared experience of innovative projects such as "Secret Client", "Sociologic Service" and "Juridical Service for Lviv Residents", telephone hotline. Around 15 representatives of Lviv and Novovolynsk City Councils benefited from the visit owing to exchange of experience with the guests.



Photo-12: During the visit, a press conference was held with participation of Ricarda Rieger, UNDP Country Director, Oksana Remiga, UNDP Senior Programme Manager, Mykola Borovets, Novograd-Volynskiy City Mayor and Oleg Bereznyuk, Director of Department "City Mayor Administrator" in Lviv

In Novovolynsk, the participants familiarised with unique experience of establishing Federation of Associations of Co-Owners of Multi-Apartment Houses, which provide better housing and municipal services to ACMHs of the municipality. In addition, they reviewed the service cooperatives and other local community-based organisations and learned the practices in attracting local resources for solving local development challenges.

East-West Exchange visit to Rubizhne

On 16-18 September 25 City Mayors and local councillors from Western Ukraine participated in an exchange visit to Rubizhne municipality (Lugansk Region). During the visit, the participants got familiarised with the unique experience of the local initiatives competition held by the City Council, introduction of consumer rights education to schools curriculum, local policy for supporting creation and operation of Associations of Co-Owners of Multi-Apartment Houses, active role and operation of the Public Council to the City Mayor. The guests participated in traditional holiday of the territorial community "Family Day", which has a 30-year history.

Participation of the decision-makers from the local self-government bodies in these events allowed concluding several lessons. First, exposure visits should be organised for the municipalities from East and West to the sites of best practices of strategic planning, certification of municipal services, and performance-based budgeting. Second, systematic work should be established for solving the language problems between East and West to gather all the language dialects in Ukraine, and promote the national self-consciousness among the population, in particular youth. Cultural heritage and customs of all different regions of Ukraine should be promoted through the regular informational and cultural festivals, Centre of Popularization of the Regional Culture etc.

Peer-to-peer exposure visits for community leaders and municipal officials

Exposure visit to Novovolynsk municipality (Volyn Region) on organisational management and maintenance of the community common property

17 representatives of community-based organisations from 2 municipalities and 3 resource persons from hosting municipality participated in the visit. The following issues were discussed during the visit: 1) advantages and disadvantages of Federation of ACMHs versus managerial company;



Photo-13: The participants have familiarised with Association of Co-Owners of Multi-Apartment Houses

2) economic activities of the Federation (tariffs, payments, etc); 3) relationships between the Federation and its members (ACMHs), 4) the system of cash flows in the arrangement "federation – ACMHs – contractors".

It was identified that the Federation of ACMHs is a way which allows existing ACMHs to join into the federation and support activities of the individual ACMHs through this arrangement. Such case exists in Novovolynsk municipality where the successful federation of ACMHs was created and functions to support individual ACMHs.

Delegation from Dolyna visited Saky municipality for learning experience in resort industry in context of UNDP/MGSDP

On July 29, UNDP/MGSDP supported Exposure Visit to Saky municipality to study the experience on «Introduction, development and Functioning of the Sanatorium and Resort Industry in Saky Based on Usage of the Local recreation Resources with Maximum Efficiency for the Territorial Community» for representatives of Dolyna partner municipality (Ivano-Frankivsk Region). During the visit, municipalities signed the Memorandum on partnership and friendship between the city of Saky and Dolyna. The visit was organised under financial support of Canadian International Development Agency.

During the exposure visit, the delegation from Dolyna got familiarised with the experience of Saky in the following areas:

1. The use of local natural medicinal resources and their impact on the revenue side of Saky budget;
2. Local regulations on the activities of commercial entities involved in the rehabilitation, recreation and serving residents and visitors of the municipality;
3. Management of advertising activities in Saky;
4. The existing practices of resolving land issues in the areas suitable for balneology, recreation and rehabilitation;
5. The role of local authorities in advertising and promotion recreational opportunities of the city. Cooperation with local mass media;
6. Amenities provision and architectural solution of construction in recreation areas;
7. Introduction to the methods of rehabilitation based on the use of salt brine and other local resources;
8. Experience in reforming the housing and municipal economy, facilitating the creation of Associations of Co-Owners of Multi-Apartment Houses and formulation of local policy;

Exposure visit to Vinnytsya partner municipality for learning experience of Centre of Administrative Services Provision in Ukraine – "Transparent Office"

About 25 participants of the visit held on July 8-9, 2010 included mayors of the partner municipalities and their deputies, Municipal Project Coordinators, representatives of oblast/raion administrations. The participants visited Vinnytsya municipality to learn the experience of "Transparent Office".

On 10 October 2008 the first floor of the premises of Vinnytsya City Council was turned into the first Centre of Administrative Services Provision in Ukraine – "Transparent Office". Uniqueness of this

project lies in its technological and organisational decisions. The principles of the work of “Transparent office” are:

- availability of the services for all individuals and legal entities;
- holding to the standards of services provision;
- accordance of amount of payment for any service to economically justified expenses;
- transparency.

Centre of Administrative Services Provision – “Transparent Office” – is a working body of executive committee of the City Council that unites representatives of administrative bodies and administrators of permissive system, where interaction of the participants is provided regarding reception and registration of statements and petitions with the purpose of further juridical execution.

The Center of Administrative Services Provision “Transparent Office” was created in the framework of the municipalities efforts to establish the quality management system for municipal services in accordance with ISO. In 2009 it was recommended by the President of Ukraine as an exemplary case of administrative services provision, therefore it is worthwhile to expose representatives of local governments of Ukraine to this experience.

International Conference on Democracy and Decentralisation in Switzerland (St. Gallen)

On May 3-4, Oksana Remiga, UNDP Senior Programme Manager, Iryna Skaliy, UNDP/MGSDP Project Manager and Volodymyr Garazd, Dolyna City Mayor participated in International Conference on Democracy and Decentralisation held at the University of St. Gallen, Switzerland. The materials of the

The Conference has brought together high public officials from Strasbourg, experts, politicians, representatives of civil society, and students from the Council of Europe’s Member States for an exchange on the strengthening of democratic institutions and the fostering of a citizen-based democracy, a priority of the Swiss Chairmanship and one of the basic values of the Council of Europe.

The Conference was jointly organized by the Federal Department of Foreign Affairs (FDFA), the Venice Commission of the Council of Europe, the University of St. Gallen and the latter’s International Students’ Committee (ISC). The four Workshops scheduled for the second day of the Conference have provided the occasion for renowned international and Swiss personalities to discuss the themes of subsidiarity, decentralisation in multi-ethnic states, administration of resources, and referendum at regional and local level. Participative democracy in the academic domain has been given concrete expression by a student contest organised around the four workshop themes.

Trainings for new MSU specialists

The HRD activities held by MSUs in 2010:

- Dzhankoy MSU held two trainings on Project Management (for FGs on local SD projects) for 68 participants.
- Yevpatoria MSU held introductory seminar on Partnership with MGSDP, work meetings with local self-governance bodies and school committees on mechanism of partnership with MGSDP and a training on Project Management (for FGs on local SD projects) for 53 participants.
- Ivano-Frankivsk MSU held a seminar for local CBOs and members of school Network “Zdorova Dytna” which participate in programme on accounting and a training on Project Management (for FGs on local SD projects) for local CBOs for 30 participants and another one for 27 participants. The resource centre has organised VIII Forum of Municipal Sustainable Development Council “Improving the quality of life of Ivano-Frankivsk residents through introduction of initiatives for sustainable development” which gathered 126 local residents.
- Rivne MSU held two training for newly created ACMHs and for functional groups of local communities, a training for municipal authorities on sustainable development and exposure visit to local projects sites. In addition, the Forum on Sustainable Development was held in

Rivne with participation of 61 person. Also, MSU held training on Project Management (for FGs on local SD projects) for 30 participants.

- Rubizhne MSU held All-municipal Gender Forum “To gender equality through education” (45 participants), exposure visit for local school managers to PO “Rozvytok” (11 participants), training for managers of CBOs participating in MGSDP (4 participants) and conference of PO “Rozvytok” on public audit (57 participants) and roundtable “Solving social problems through community initiatives” (16 participants”. It also organised training on ACMH for 40 participants.
- Dolyna MSU organised an exposure visit for representatives of Dolyna City Council, Rayon administration, Lviv City Council to Vinnytsya City Council for learning experience in introduction of municipal services quality management system ISO.

2.2 MANAGEMENT AND EFFECTIVENESS

2.2.1 Partnerships / Linkages

Efforts were put during the quarter to build linkage of the Programme with other agencies of similar nature so as to create synergy. Followings are some activities in this context:

With the Canadian International Development Agency

- On February 12, UNDP and Tavrian Humanitarian-Ecologic Institute signed the Memorandum of Understanding for introducing the course “Sustainable Development of Society” at the Institute. MGSDP Team participated in the meeting with management and academia of the Institute and presented opportunities for cooperation.

With the Swiss Agency for Development and Cooperation

- On February 18, UNDP/MGSDP supported the roundtable “On implementation of additional protocol of the European Charter of Local Self-Governance” in Ukraine organised by the Ministry of Regional Development and Construction of Ukraine.
- On February 15, Olena Ursu, UNDP/MGSDP Governance and Sustainable Development Expert met Bogdan Bilyk, Chairperson of the National Forum of Partner Municipalities and discussed the scope and plan for National Roundtable on Solid Waste Management.
- On February 17-19, Iryna Skaliy participated in the training on negotiations skills, facilitated by Bob Weibel and organised by the Swiss Agency for Development and Cooperation.
- On 23-27 of February, Oksana Remiga, UNDP Senior Programme Manager and Pavlo Kozyryev the Mayor of Ukrayinka partner municipality participated in the 7th Forum of the World Alliance of Cities Against Poverty (WACAP) conference “Confronting the Crisis Collectively: Working Together to End Poverty” held in Rotterdam, the Netherlands.
- On February 25, UNDP/MGSDP presented projects` publications and participated in SDC reception devoted to tenth Anniversary of SDC in Ukraine.
- On March 16, Iryna Skaliy, UNDP/MGSDP Project Manager participated in conference “Decentralization in Action” held by DesPro Project.
- On March 26, the negotiations on establishing partnership with Vinnytsya municipality were carried out. Iryna Skaliy, UNDP/MGSDP Project Manager and Olena Ursu, UNDP/MGSDP Governance and Sustainable Development Expert met Volodymyr Groisman, Vinnytsya City Mayor, Volodymyr Kistion, Deputy Mayor, and other team members from Vinnytsya City Council representing line departments of the municipality. The agreement was reached on launching partnership between Vinnytsya City Council and UNDP/MGSDP.
- UNDP/MGSDP with support from Swiss Resource Center and Consultancies for Development (SKAT) has organised a study tour for Ukrainian top local decision-makers. The participants learned the best practices of functioning of local self-government as well as benefits of decentralization with clear separation of functions, responsibilities and authorities of central and local governments. The visit was held with financial support from the Swiss Confederation.
- UNDP/MGSDP and DESPRO projects will provide expert support in development of the Inter-municipal cooperation project in establishing of an integrated system for SWM. Two projects established inter-

project task force on SWM and developed joint action plan until the end of November 2010, which envisages the review of the project concept of partner communities, gathering additional information and preparation of the feasibility study.

With other UNDP projects and UN agencies

- On January 26-29, MGSDP Team participated in Retreat of UNDP Local Development/ Human Security Cluster and presented Project's achievements, analyses opportunities for cooperation with the projects of LD/HS Cluster.
- May 26-June 1, in context of evaluation of UNDP contribution to Decentralization and Local Governance, Catherine Lowery, UNDP Programme Design Consultant and Urs Nagel, UNDP Evaluation Advisor visited partner municipalities of Ivano-Frankivsk and Saky and interacted with local authorities, Municipal Project Coordinators and local communities.
- The research on Implementation of Community-Based Local Development Approach applied in UNDP projects was conducted by Kyiv International Institute of Sociology. Four projects of Local development and Human Security Cluster participated in the research.

Association of Small Cities of Ukraine

- On 29 April, the a round table meeting was organised in Ukrayinka (Kyiv Region), by UNDP/MGSDP and the Secretariat of Association of Small Cities of Ukraine. The round table have concluded that small cities' residents usually shared the same problems, which include poor amenities provision, problems with water supply, insufficient street lighting and poor roads.

With the Ministry of Housing and Municipal Economy of Ukraine

- The Joint workplan of UNDP/CIDP and UNDP/MGSDP for cooperation with the Ministry of Housing and Municipal Economy of Ukraine was signed by the Ministry. The plan envisages cooperation of UNDP/MGSDP and the Ministry in introduction of the models of solid waste management and facilitating establishment and effective operation of Associations of Co-Owners of Multi-Apartment Houses in municipalities of Ukraine.
- Oleksandr Mazurchak, Deputy Minister Housing and Municipal Economy of Ukraine visited Novograd-Volynskiy partner municipality to learn the best model of creation of ACMHs elaborated by UNDP/MGSDP support.

NGO "Teachers for Democracy and Partnership"

- In partnership with the NGO "Teachers for Democracy and Partnership", the training was provided to 25 teachers from all 10 schools of Novograd-Volynskiy, Zhytomyr Region, in order to prepare them for introducing the course "Lessons for Sustainable Development" into the school curricula. Similar training was held in Rubizhne on June 22-23 for 24 participants representing 9 local schools.
- In partnership with the NGO "Teachers for Democracy and Partnership", the training was provided to teachers in Novograd-Volynskiy, Rubizhne, Mykolayiv in order to prepare them for introducing the course "Lessons for Sustainable Development" into the school curricula.

National Academy of Public Administration

- On developing course for civil servants on decentralisation (in cooperation with UNDP/MGSDP and DESPRO).

With the Cabinet of Ministers (Department of local self-government)

- In determining priorities of decentralisation and local self-governance reform and effective cooperation with project partner Ministries.

2.2.2 Communication Results

Communication about the Programme took place in various forms and at various levels during the year. This section compiles them in form of inventory of communications, publications, interviews etc.

A) Media and Information

Communication about the Programme took place in various forms and at various levels during the year. Local/national media disseminated various aspects of the Programme activities during the year to highlight some concrete results of Programme activities. Internet sources of information are being

widely used by the communication unit of the Programme. As a result, 273 media records were traced in 2010.

Chart-IV: Distribution of Media Records According to the Type of Media

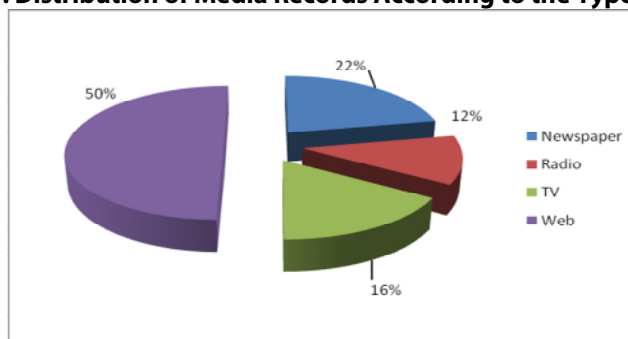


Table IX: Number of Media Records in 2010

SN	Media	National	Yevpatoria	Iv-Frankivsk	Galych	Tulchyn	Rivne	Dolyna	Rubizhne	Kagarlyk	Novograd-Volynskiy	Dzhankoy	Total
1	Newspaper	11	3	5	1		7	4	13	1	14	1	60
2	Radio	8	0	15		1	3	0	0	2	2	1	32
3	TV	10	0	18			3	0	4	3	5	2	45
4	Web	79	12	6	1		0	0	15	1	18	4	136
	Total	108	15	44	2	1	13	4	32	7	39	8	273

Official web-sites were the most frequent source used to highlight the Programme activities – 136 out of 273 (49.8%) followed national and local news papers (22.0%), local TV (16.5%) and radio (11.7%).

Analysing available articles, there are both news articles and analytical articles. Disseminating Programme's experience was a priority for 2010, and such experience was channelled through analytical articles.

The general tonality in the articles was positive. The majority of the journalists picked up the key messages of the Project as they described MGSDP experience in context of national reform of housing and municipal economy. Many articles focused on importance of community mobilisation, self-empowerment and variety of community-based organizations. Articles often communicated the results of the project activities (trainings, community projects, conferences, inter-municipal cooperation etc). The journalists often wrote with pride about partnership of their municipalities with United Nations Development Programme.

The Press Tour for journalists of national mass-media to Novograd-Volynskiy

On September 28, UNDP/MGSDP held a Press Tour for 14 journalists on national mass-media to Novograd-Volynskiy municipality to share successful experience of partner municipality in reform of housing and municipal economy through establishing ACMHs.

Novograd-Volynskiy was selected as example of successful partnership and internalisation of Programme approach. The municipality has successfully conducted the reform of housing and municipal sector and the majority of housing stock is maintained by ACMHs. After the visit the participants of the visit became knowledgeable in ACMH operation in Ukrainian municipalities. Many

of them became proponents of idea of reforming housing and municipal economy through establishing ACMHs.

During the visit the journalists listened to the lecture "Truths and myths about ACMHs", visited three local communities of ACMHs, interacted with personnel of TeplokomunEnergo on experience of providing services to local ACMHs. At the end the Press Conference was held with participation of **Mykola Borovets**, City Mayor.

"And later in Novograd-Volynskiy got a partner - a UNDP Project, "Municipal Governance and Sustainable Development Programme". The experts of the Project consulted the communities on how to effectively deal with the problems and engage the community to resolving, in fact, their shared problems. And besides - in some cases, the project provided financial support to ACMHs. However, the communities should have added their own funds and the city budget according to co-financing principle".

Inna Kosianchuk, Uriadovyi Kurier, 07 December 2010

"One can write the history of cooperation of our city councils with the Canadian International Development Agency, Swiss Agency for Development and Cooperation, royal Norwegian Embassy in Ukraine, the United Nations Development Programme (UNDP) and others. UNDP assistance is very significant as it is not only material but although methodical".

Oleksandr Karpenko, Silski Visti, 14 May 2010

"The matter is that the house which is a hundred years old, after creating an ACMH undergone major reconstruction. In the particular it was connected to the water supply and sewage systems. The reconstruction required considerable funds. The funds were contributed by the local communities, City Council and representatives of UNDP Project "Municipal Governance and Sustainable Development Programme". The Project provides assistance to local communities, which are ready to commit their own resources".

Nadiya and Eliand Gotsuenko, Dzerkalo Tyzhnia, 16 October 2010

B) Studies and Publications

- (1) **Analysis of implementation of State programme for support of Small Cities development for 2004-2009 and developing recommendations for new programme for 2011-2015 (ukr).** MGSDP supported the analysis of programme implementation and elaborating of recommendations for new Programme for 2011-2015. The research helped to reveal the most urgent problems of small municipalities which should be solved by 2015: 1) monofunctional economy and weak economic capacity of city –forming enterprises; 2) Poor condition of housing and municipal infrastructure and low quality of services provided to population; 3) Unemployment growth; 4) Poor condition of urban infrastructure; 5) Low attractiveness for investments. The full text of the research can be reviewed at Project's web-site http://msdp.undp.org.ua/data/publications/small_cities_analysis.pdf
- (2) **Publication "Success Stories. Building Better Life with Joint Efforts. Experience of Ukrainian Municipalities".** The publication has been also translated into English. The stories of partner municipalities describe the successes and provide recommendations in three areas: engaging local communities to solving local problems, increasing effectiveness of local self-governance, improving national policy and legislation on sustainable development. The stories are written in reader-friendly format and have quotations from Project's beneficiaries. Each story has success tips, contact information and brief description of municipality's achievements in local development (the publication can be reviewed on UNDP/MGSDP web-site http://msdp.undp.org.ua/data/publications/success_stories_UNDP/MGSDP.pdf).
- (3) **CDs** with materials, presentations and pictures of the Study tour to Switzerland for Ukrainian top local decision-makers (100 copies).

2.2.3 Resource Mobilisation and Utilisation

This section focuses on resources mobilised from various sources for implementation of the Programme and utilization of such resources from various perspectives.

A) Mobilisation of resources

Resources to support the Programme activities in 2010 were available from various agencies, including UNDP/Ukraine, partner municipalities, Swiss Agency for Development and Cooperation (SDC), Royal Norwegian Embassy in Ukraine and Canadian International Development Agency (CIDA). In total, USD 1.18 mln was received from various donors, including USD 100.0 thousand from UNDP, USD 412.2 thousand received from SDC, USD 4.3 thousand contributed by Norwegian Embassy and USD 301.4 thousand contributed by CIDA, 362.2 thousand contributed by municipalities.

B) Utilisation of available resources

Sourcewise utilization of mobilised resources was the following: UNDP -91,86%, municipalities -60.0 %, SDC 91.27%, CIDA 90.59% and Norwegian Embassy 28.36 %. Details on each donor are given in the Annexes – VII, VIII and IX.

Table – X: Resource Mobilization and Utilisation in 2010 by Donor, USD

Nº	Resource Mobilisation and Utilisation	Budget for 2010***	Utilised in Q1st	Utilised in Q2nd	Utilised in Q3rd	Utilised in Q4th	Total*	Delivery, %
1	Rivne municipality	94 913,72	4 625,46	1 553,80	68 758,30	8 451,73	89 226,54	94,01
2	Novograd-Volynsky	8 188,82				6 830,57	7 308,71	89,25
3	Kirovske municipality	7 625,90		1 533,43	3 382,57	519,94	5 816,46	76,27
4	Hola Prystan municipality	3 149,29					0,00	0,00
5	Ukrainka municipality	5 792,29		1 436,57	1 749,68	18,07	3 428,62	59,19
6	Zhytomyr municipality	114,20					0,00	0,00
7	Mohyliv-Podilskiy	1 549,27					0,00	0,00
8	Novovolynsk municipality	2 519,14		790,69		3,77	850,07	33,74
9	Mykolayiv municipality	22 392,97	2 079,57		1 310,46	16 484,84	21 266,11	94,97
10	Dolyna municipality	22 302,76			887,20	3 681,83	4 888,86	21,92
11	Saky municipality	35 123,15	1 780,40	1 898,73		11 996,90	16 773,35	47,76
12	Ivano-Frankivsk municipality	21 356,90			3 317,28	14 977,76	19 575,69	91,66
13	Dzhankoy municipality	14 180,56	849,03		855,03	6 975,42	9 287,04	65,49
14	Kagarlyk municipality	2 605,60	1 950,75			10,92	2 098,99	80,56
15	Tulchyn municipality	6 983,46					0,00	0,00
16	Voznesensk municipality	53 589,25	2 591,48	9 571,13	6 343,63	30 138,11	52 049,45	97,13
16	Rubizhne municipality	4 260,89	3 177,07		617,18	18,07	4 079,18	95,74
17	Halych municipaity	1 083,76					0,00	0,00
18	Nizhnegirskiy municipality	8 107,27	6 956,40				6 956,40	85,80

19	Yevpatoria municipality	32 844,65			3 840,45	23 703,64	27 544,09	83,86
20	Novoozerne municipality	13 459,97				11 235,82	11 235,82	83,48
21	UNDP	100 000,00	14 667,65	40 304,54	13 748,10	23 134,76	91 855,05	91,86
22	SDC	412 152,30	49 039,57	93 375,13	148 770,12	60 361,62	376 154,69	91,27
23	Norwegian Embassy	4 333,50		1 022,29		126,27	1 228,96	28,36
24	CIDA	301 399,13	29 282,56	38 151,62	40 155,78	147 578,66	273 030,42	90,59
	Total	1 180 028,75	116 999,94	189 637,93	293 735,78	366 248,70	1 034 285,91	87,65

2.2.4 Programme Reviews

The management and operational aspects of the Programme we reviewed and assessed during the year by UNDP management and donor community. The assessments were useful for enhancing the efficiency of the Programme. Following sub-section details this subject.

Donor missions

- On February 11, three local communities in Dzhankoy held local community SD projects inauguration attended by Grygoriy Ioffe, First Deputy Chairman of Verkhovna Rada of AR Crimea, Valentyn Synytskyi, Dzhankoy City Mayor, Oksana Remiga, UNDP Senior Programme Manager, Iryna Skaliy, Project Manager of UNDP/MGSDP and the representatives of UNDP/MGSDP.
- On February 24, Steering Committee members of the joint UNDP and Coca-Cola Company Project "Every Drop Matters" visited Novograd-Volynskiy (Zhytomyr Region) partner municipality for reviewing the success of applying community-based approach for improving safe drinking water provision in the city. Based on the achievements of the 1st phase of the project, the Steering Committee concluded to continue support of the EDM project in 2010.
- May 26-June 1, in context of evaluation of UNDP contribution to Decentralization and Local Governance, Catherine Lowery, UNDP Programme Design Consultant and Urs Nagel, UNDP Evaluation Advisor visited partner municipalities of Ivano-Frankivsk and Saky and interacted with local authorities, Municipal Project Coordinators and local communities.

Programme Review Missions

The management and operation aspects of the Programme were reviewed and assessed during the quarter by UNDP management and donor community. These assessments were useful for enhancing the efficiency of the Programme. Following sub-sections detail this subject.

During 13-25th of September, 2010 Juerg Christen, Executive Director of Swiss Resource Centre and Consultancies for Development SKAT (Switzerland), an international consultant in decentralization, was providing independent backstopping and support to UNDP led Municipal Governance and Sustainable Development Programme (MGSDP) aimed at improving the efficiency of Programme activities on promoting the participatory governance for sustainable development of the municipalities in Ukraine. This Mission was organized in context of the subproject "Promoting Conditions of Participatory Governance and Development in Urban Areas" and under the support from the Swiss Agency on Development and Cooperation (SDC). As part of the mission, the expert visited partner municipalities of Rivne, Lviv and Dolyna and examined Solid Waste Management problems. Recommendations made by the expert will be circulated to all Project partners in the fourth quarter.

The scope of the Mission included assessing process of project implementation and its guidelines, mechanism of cooperation with local communities and local government, cooperation with focal ministries of the Programme, in particular the Ministry of Housing and Municipal Economy and the Ministry of Regional Development and Construction and the capacity of the Municipal Support Units for supporting community initiatives on sustainable development. Juerg Christen aimed to provide suggestions on the process of dissemination of project findings, lessons learned and experience at the nation-wide level.



Photo – 14: During the visit to SCO “Oberig” in Rivne, reviewing the project site “Installation of heat loss reducing PVC windows”

Major recommendations are the following:

1. Plan common initiatives the MoHME and assist their efforts related to the law on Association of Co-Owners of Multi-Apartment House (ACMH).
2. Continue cooperation with existing partner municipalities and make sure that planned activities go on.
3. Community-based approaches should be further consolidated and institutionally anchored and a critical mass of demonstration projects should be created.
4. In view of institutional sustainability the creation of the institutional arrangements with transversal tasks should be further promoted in all partner municipalities as they clearly demonstrate the ownership of municipalities towards a community-based approach. Successful models and cases should be documented and disseminated throughout Ukraine.
5. In larger cities the new departments should operate trans-sectoral, in collaboration with the respective professional sector departments such as environment, infrastructure, education, etc. and directly report to the Mayor.
6. At the community level the focus on the promotion and support of ACMH should be continued as it fully complies with the national policy of MoHME.
7. Further support the introduction of QMS as it motivates municipalities' staff by defining their key roles and responsibilities and saves costs through improved efficiency and quality of services. Customers satisfaction increases as orders are met consistently, on time and to the correct specification.
8. MDSDP should continue to utilise the experiences it gained through its multi-level approach. They should be used for developing credible policy recommendations and engaging in policy dialogue for the legislative process at the national level (refer to external review by Töpperwien et al, June 2009).
9. As recommended earlier the partnerships with the Department of Regional Policy and local Self-Government of the CoM, the Parliamentary Committee on State Construction, Regional Policy and Local Self-Government, as well the MoHME should be utilized to the maximum as they provide excellent entry points for the national policy dialogue related to decentralization and local self – governance. In this a joint approach with DESPRO should be envisaged.
10. In order to maintain a high level of knowledge and skills of the main stakeholders, besides the formal trainings provided to new partners, a retraining programme covering the most important aspects should be developed and conducted.
11. Although gender sensitivity is respected in most aspects of the Programme and some trainings have already been conducted a separate refresher training should be developed. This “Social Development Training” could include gender mainstreaming, social mobilisation and community development.
12. With the planned trainings to be included into the curricula of Universities and academies a huge audience can be efficiently and effectively reached. In view of this the development of the training courses and modules in cooperation with NAPA and the AMM should be pursued with priority.

13. As recommended during previous missions sectoral departments should increasingly be involved in planning, implementing and monitoring of projects. Use their local know-how and skills and develop ownership.
14. Reinforce technical aspects of quality in the regular training and re-training courses.
15. During the debriefing meeting UNDP promised to find a more appropriate (legal) funding mechanism for sustainable development initiatives implemented through MSU.
16. In order to ensure a smooth implementation of this joint initiative above concept and action plan should be strictly adhered to. Regular coordination meetings should take place between the members of the SWM Working Group. It is suggested that SDC will coordinate this group.
17. In view of the constrained funding situation for technical assistance but even more for capital investments, MGSDP/UNDP should undertake utmost efforts and acquire for additional funds. At the national and regional level SDC has agreed to lead the lobbying process.

Chapter THREE



LESSONS AND OPPORTUNITIES

3.1. Taking Stock of the Experience, p. 54

3.2. Future Outlook, p. 55

3.1 TAKING STOCK OF THE EXPERIENCE

Having gained the experience of cooperation with the stakeholders, it was found that MGSDP has been successful in demonstrating the value of participatory approach and social mobilization at local level. Also, national level opportunities were explored and utilised during the quarter in promoting the vision of the Programme. However, some challenges also prevailed in harnessing potential of the people.

A) *Opportunities* were identified based on the recent Programme's experience –

- 1) The Programme approach is effective and is recognised by national and local partners. The interested parties adhere to the approach methodology requirements and are ready to promote it. The population is being widely involved. Partner municipalities internalise approach through establishing Municipal Sustainable Development Councils or approving municipal programmes. So far, 6 MSDCs have been established and the municipalities adopt the programmes for supporting local community organisations.
- 2) The Municipal Support Units, MSDCs, Community Organisations and their Networks are characterized by a high level of transparency, accountability and equality in their work. These organisations facilitate and promote the processes of local development and cooperation between communities and local authorities. The interested parties give a positive prognosis of the created support organizations being highly sustainable.
- 3) There has been significant improvement in accessibility of information from local authorities to local communities; community-authority cooperation has also become more democratic and efficient.
- 4) Owing to continues training, provided by MGSDP Team, MSU personnel and local authorities generated substantial experience and capacity and can act as resource persons in area of community-based approach. They have been involved to various national policy events as experts and consultants this year.
- 5) The strong demonstration effect took place in majority of tpartner municipalities during the previous cooperation with the Programme and these municipalities are ready to commit more resources for cost-sharing of the community projects.
- 6) Programme approach coincides with directions of policy reformof housing and municipal economy in Ukraine. The Programme can share the experience in establishing the departments in local self-government bodies responsible for ACMHs, provide experise for the training for municipal servants, personnel of the communal enterprises and ACMH heads on reforming housing and municipal economy.
- 7) Municipalities across Ukraine are interested to learn from the experience of the Programme's partners and actively participate in knowledge sharing events on e-governance, solid waste management, introduction of municipal services quality management system ISO etc.
- 8) The local authorities support including lessons learned to legislative process and express a wish to contribute to working groups in elaborating Draft Laws.

B) *Challenges* still occur in process of Programme implementation, especially with regard to the following –

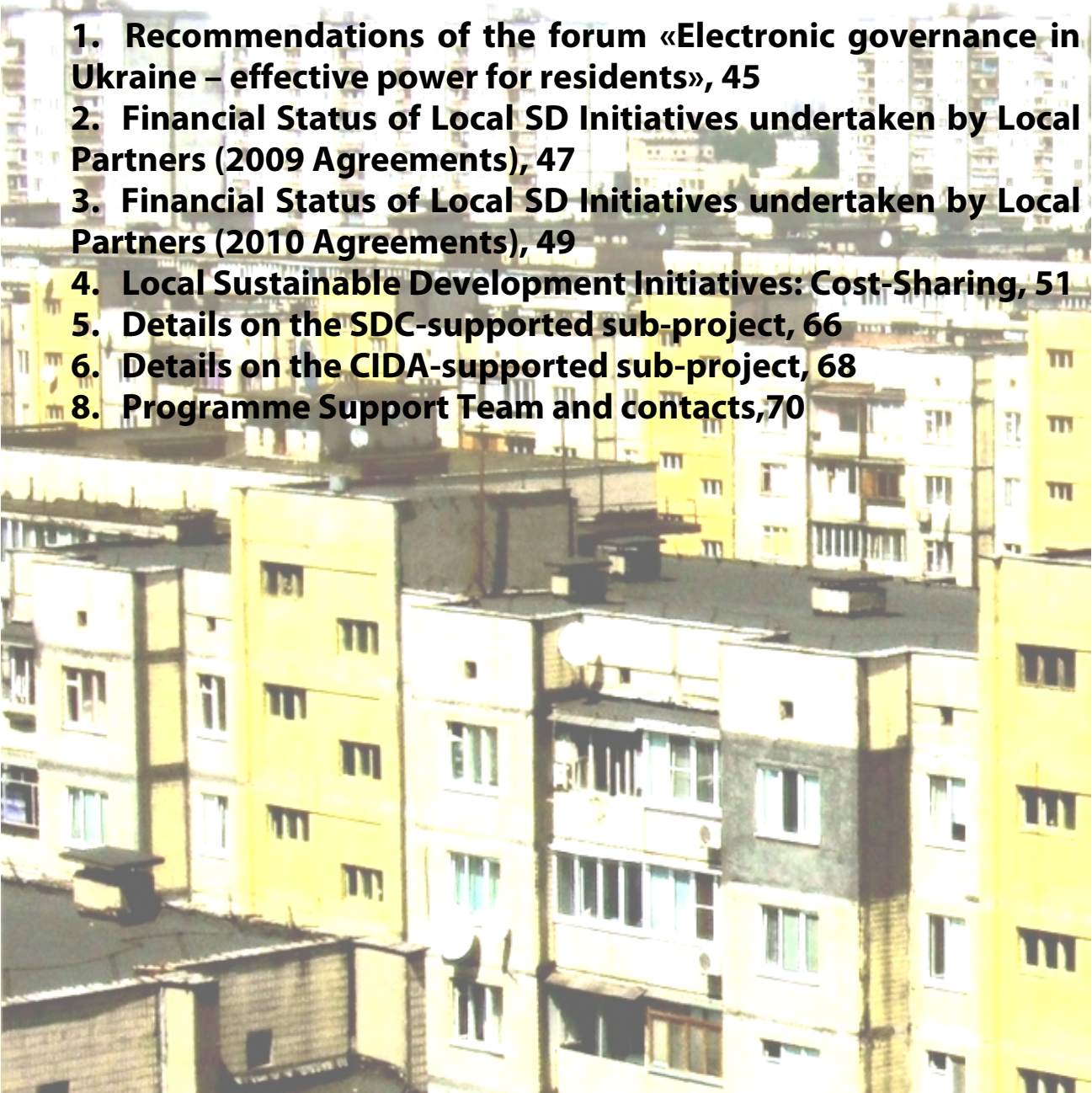
- The process of informing local communities participating in the Project on procurement, public audit and community Projects implementation should be improved. Currently due to peculiarities of urban residents who are less linked to each other then in rural areas, the community members are not always fully aware about UNDP/MGSDP principles and Project mechanism.
- Lack or Projects` resources for supporting local community SD projects in partner municipalities.

3.2. FUTURE OUTLOOK

In 2011 the Programme will focus on the following activities:

- Formation of CBOs and identification of local needs;
- Developing capacity of the CBOs through training/exposure visits etc;
- Develop and implement a training programme for CBOs leaders and activists;
- Pilot a municipal level community project;
- Support inter-municipal initiatives and networking among municipalities;
- Support initiatives of Resource Centers to strengthen capacities of local authorities;
- Organizing exposure visits/study tours/trainings for civil servants;
- Documenting the experiences on best models of local self-governance and decentralization;
- Developing of legal/policy framework for municipal councils;
- Supporting policy dialog on national level and elaboration of respective policy proposals;
- Independent (external) assessment and backstopping;
- Progress report preparation and submission to the stakeholders;
- Disseminating experience through media;
- Implementing the joint UNDP and Coca Cola Project "Every Drop Matters"

ANNEXTURE

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- 1. Recommendations of the forum «Electronic governance in Ukraine – effective power for residents», 45**
 - 2. Financial Status of Local SD Initiatives undertaken by Local Partners (2009 Agreements), 47**
 - 3. Financial Status of Local SD Initiatives undertaken by Local Partners (2010 Agreements), 49**
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Annex – I: RECOMMENDATIONS

FORUM «ELECTRONIC GOVERNANCE IN UKRAINE – EFFECTIVE POWER FOR RESIDENTS»

For successful and fast introduction of effective information and communication technologies (ICT) into governance a state policy is needed that will ensure the formation of working conditions, preservation, dissemination and complex usage of all types of national informational recourses, free access to information recourses for citizens and organisations of all types, the policy that will increase the effectiveness of the governmental agencies and local self governance bodies. The state policy should consider the interests of individuals and legal entities, the needs of territorial communities, bodies of local self governance and state power; the opportunities of international cooperation in the field of information technologies; real opportunities of national informational industry in the market conditions; ensuring the compatibility, interaction and integration of information recourses on the basis of modern informational technologies, international standards, unified systems of classification and decoding of information, despite of their field peculiarities and forms of property; ensure the complex protection of informational recourses using up-to-date devices and methods of information protection from unauthorized access, damage, disfiguration, ruining and blocking.

The process of introduction of information and communicational innovations into public administration requires scientific approaches to elaborating the concepts which will help to built up basic theoretical models and program mechanisms that consider international experience, forecast of results and consequences in the process of introduction and operation. According to Recommendations of the Council of Europe (2004) on e-governance "... this will contribute to effective usage of information and communication technologies (ICT) in the relations between bodies of public administration, citizens, business-structures and the authorities; will facilitate the democratisation of public administration and improve the quality of administrative services provision".

Taking the above into consideration, the participants of the Forum elaborated the following Recommendations:

1. To Verkhovna Rada of Ukraine, The Cabinet of Ministers and other government agencies of Ukraine:

- 1) to adopt the Administrative Procedural Code and Law on public information access. Foresee the procedures of providing and receiving of information and services through informational technologies;
- 2) widely facilitate the development of local e-governance, adopting relevant laws and amending the existing ones;
- 3) elaborate the National system of indicators of information society development and a set of methodological documents and practical recommendations to monitor the state of informational society development based on these indicators;
- 4) to create and put into operation the joint State Information System of Individuals' Registration and Documentation based on ICT;
- 5) to delegate to the local self-governance bodies the function of filling in the databases (the registers). The state authorities will control the process;
- 6) to look through all the Regulations (first of all government decrees and resolutions, Ministry Instructions, technical regulations, etc) that cover the rules of interaction of different state agencies and local self-governance bodies, the circulation of documents between them and apply the electronic circulation of documents;
- 7) to ensure development of legal regulation of order and procedure of collecting, preserving and providing the data, kept in the national information systems, the electronic exchange of information between the government agencies, bodies of local self-governance, organisations and communities and also control over the usage of information systems;

- 8) to amend the Law of Ukraine "About the National Archive Fund and Archive Institutions" and other regulations that cover the application of informational technologies to manage, use and archive different registers, cadastres, classifiers and nomenclatures;
- 9) to improve the legal control of licensing and certification of production and services in the field of ICT to cheapen and fasten the procedure;
- 10) to amend the Law of Ukraine "On Citizens' Requests" in order to receive requests electronically.

2. To the bodies of local self-government:

The bodies of local self-government should take initiative in introducing the elements of e-governance. First of all, they should introduce the system of e-document flow in order to automatise the workflow, preparation and approving of the decisions, establish the Centers for Administrative Services Provision, etc. The major problem of the local self-government bodies is departmental disconnection of administrative services. This prevents from free information flow between them. The same information is duplicated and perverted in different systems, it becomes inaccessible for operating the local economy. Moreover, it is necessary to upgrade the computers to use up-to-date operational systems. The main tasks for the bodies of self-government are:

- 1) elaboration of the programs that will help to introduce the e-governance and describe the approach to improve the management process through ICT technologies chosen for the city;
- 2) to increase financing of the e-governance development in the local self-government;
- 3) introduce the electronic document flow, apply electronic digital signature;
- 4) provide training and retraining of the specialists for the needs of the bodies of local self-government in the field of e-governance support;
- 5) to apply the ISO 9001 standards to reform the operating procedures of the structural departments of local self-government bodies in order to introduce the information technologies into operation;
- 6) elaboration and introduction of the special program software to automatise the work of departments: Centers for Administrative Services provision, digital city, digital map of the city, contact centers etc.
- 7) the constant improvement of web-sites of the local self-government bodies, their upgrading, ensuring the feedback to improve the system of management and online services provision;
- 8) to widen the Internet access, increase the Internet speed in the distant settlements;
- 9) to regulate the task of building Electronic Democracy in the Community Statutes.

3. To the Association of the Ukrainian Cities (together with the National Center of E-Governance Assistance):

- 1) to pay first-priority attention to elaboration of technological decisions for e-governance;
- 2) to facilitate the organisation of trainings for personnel of the local authorities in the field of e-governance and the experience exchange between them;
- 3) to monitor on the regular basis the quality of the web sites of local authorities. To award the best innovations annually;
- 4) to work out the pilot project on implementation of e-governance to elaborate and approve the standards in this field; to study the possibilities of its implementation by government bodies and donor organisations.

Annex – II
Financial Status of Local SD Initiatives undertaken by Local Partners (2009 Agreements), UAH

##	Purpose	Number of Transactions in 2010	Total amount paid by end of 2010 by cost-sharing of					Total amount due for future payment by cost-sharing of					Stat us (%)
			UN DP Fund**	CIDA Fund	Nor wegian Fund	SDC Fund	Municipality	UNDP Fund	CIDA Fund	Norwegian Fund	SDC Fund	Municipality	
1	Kirovske**												
1.1	ACMH "Girniatsky 1"				880		1319			4983		7475	15
1.2	ACMH "Girniatsky 4"				880		1321			4988		7481	15
1.3	ACMH "Girniatsky 10"				9651		14477			1073		1609	90
1.4	ACMH "Molodizhny 15"	1			6674		10010						100
1.5	ACMH "Panfilovtsev 32"				10530		15795			1170		1755	90
1.6	ACMH "Panfilovtsev 34"				10530		15795			1170		1755	90
1.7	ACMH "Shakhtarska 33"				9314		13971			1035		1552	90
1.8	ACMH "Shakhtarska 51"	1				8374	12560						100
1.9	ACMH "Molodizhny 5"				6273		9410			697		1046	90
1.10	ACMH "Objednany"				8112		12167			901		1352	90
1.11	ACMH "Aquamarin"	1			9655		14482			1073		1609	90
1.12	ACMH "Shakhtarska 35"	1				11200	16800						100
1.13	ACMH "Molodizhny 12"	1				14000	14000						100
1.14	ACMH "Lenina"	1				10800	16200				1200	1800	90
1.15	Kirovske Municipality		10500			52500					7000		90
1.16	CSO "Svit Dytynstva"	1				40000							100
1.17	ACMH "Molodizhny 10"					2052	3078				11628	17442	15
1.18	ACMH "Girnyatsky 2"	1				13770	13770				1530	1530	90
2	Dolyna**												
2.1	ACMH "Pid lypoyu na Pushkina, 8"					68437	68437				7604	7604	90
2.2	ACMH "Zatyshna oselya na Nezalezhnosti 2"	1				70000	70000						100
2.3	Dolyna municipality	1				55000							100
2.4	CO "guardian council of kindergarten "Sonechko"	1				90000	90000						100
3	Kagarlyk**												
3.1	Public Council of kindergarten "Romashka" (2008)	1	45464			770	56509						100
3.2	ACMH "Oberig"	1	26351			2928	35785						100
3.3	ACMH "Nadiya plus"	1	17953			1995	24381						100
4	Saky**												
4.1	ACMB-45	1		23298			23298						100
4.2	CSO "Nash Dim"	1		57620			57620						100
4.3	CSO "Rodyna"	1		61692			61692						100
4.4	CSO "Oktyabrsky"	1		75000			75000						100
4.5	CSO "Privokzalny"	1		75000			75000						100
5	Rivne**												
5.1	ACMH Magirus	1	26325			2925	87750						100
5.2	CSO Syayvo Dobra	1	32400			3600	108000						100
5.3	CSO Usmishka	2				35000	35000						100
6	Novograd-Volynsky***												

6.1	ACMH "Zviagel"	2			54000	54000				6000	6000	90
7	Voznesensk**											
7.1	ACMH "Raduzhny"	1			25940	38909						100
7.2	ACMH "Budynok Gazovykiv"	1			37163	55744						100
7.3	ACMH "Meteor Serviz"	1			9257	13885						100
7.4	ACMH "Dim Nadija"	1			41829	62744						100
7.5	ACMH "Zaliznychnyk-Voznesensky"	1			12767	19151						100
7.6	CSO "Beregynia"	1			27829	41744						100
7.7	CSO "Dialog"	1			40566							100
7.8	CSO "Intellect"***	3			52800	79200						100
8	Tulchyn*											
9	Dzhankoy**											
9.1	CSO "Rithm" of the city Trade school	1		67291		67291						100
9.2	CSO "Topolyok" of kindergarten No 38	1		67498		67498						100
10	Mykolaiv**											
10.1	ACMH "Aviator"	1	55543		6171	92572						100
10.2	ACMH "Nash Dom-25"	1	43653		4850	72755						100
11	Novovolynsk**											
11.1	SC "Girnyk Volyni"	1	45820		5091	62225						100
12	Ivano-Frankivsk***											
12.1	CO Piznaiko	2			81428	151224						100
13	Ukrainka**											
13.1	Budivelnik Ukrainki (2008)	1	103275			34425						100
13.2	ACMH "Zhytlovy Complex Dnipro"	1			16649	96840						100
14	Mogyliv-Podilsky*											
15	Rubizhne**											
15.1	ACMH "Jednist' Rubizhne"	2	2153		12199	14352						100
15.2	ACMH "Nash kvartal"	2	1087		6160	7247						100
15.3	ACMH "Nash kvartal-2"	2		615	3485	4100						100
15.4	ACMH "Nash kvartal-4"	2		1235	7820	7409						100
15.5	Public Organisation "Rozvytok"	1	20697		2300	22997						100
15.6	ACMH "Kosmos-Rubizhne"	1		19502	4334	19502						100
16	Nizhnegorsky***											
16.1	CSO "Vognyk"	2		55373		55373		6153			6153	90
Total			431222									
			2	504123	72499	935990	2194815	0	6153	17089	34962	66162
		56	4138649				124365					1

* CO projects were completed in 2009 (including the following CO projects that are not indicated in the report: Rivne - ACMH Semko, ACMH Gazda; Novograd-Volynskiy - CSO Morsky, Novograd-Volynskiy municipality/ISO; Tulchyn - CSO Veselka, CSO Dytiachy Dobrut; Dzhankoy - CSO Dobra Sprava of school #6; Ivano-Frankivsk - HC on 208A Vovchynetska, CO Guardian council Pervotsvit school #6, Association for social-economic development of Ugornyky village; Mogyliv-Podilsky - CSO Batkivska turbota).

**Payments from UNDP Fund were made in 2009 and only the 3rd (final) payments were made in 2010 from SDC/municipality Fund.

***Payments were made in 2010 (only the 1st payment to Ivano-Frankivsk was made in 2009).

Annex-III.

Financial Status of Local SD Initiatives Undertaken by Local Partners (2010 Agreements), UAH

##	Purpose	Number of transactions in 2010	Total amount paid by end of 2010 by cost-sharing of					Total amount due for future payment by cost-sharing of					Status of project completion (%)
			UNDP Fund*	CIDA Fund	Norwegian Fund	SDC Fund	Municipality	UNDP Fund	CIDA Fund	Norwegian Fund	SDC Fund	Municipality	
1,0	Kirovske*												
2,0	Dolyna												
2.1	ACMH "Oblisky-zatyshok"	1				11838	14469				67082	81989	15%
2.2	ACMH "Kashtan na obliskah"	1				4662	5698				26420	32291	15%
2.3	SCO "Zolota Rybka"										97442	119096	0%
3,0	Kagarlyk												
3.1	CSO "Teremok"										29917	63574	0%
3.2	CSO "Maliatko"										20160	27840	0%
4,0	Saky												
4.1	CSO "Krymska zirochka"	1		7894			9649		44735			54676	15%
4.2	ACMH "Lad"	2		7079			8652		787			961	90%
4.3	ACMH "Soglasie"	1		9111			11135		52977			61750	15%
4.4	Charitable Foundation "Blagodiynyi fond uprovadzhennya novykh metodiv navchannia i vyhovannia"	2		53452			65330		5939			7259	90%
5,0	Rivne												
5.1	CSO "Oberig 29"	3				33465	100394						100%
5.2	CSO "Ridna shkola"	3				33750	101249						100%
5.3	CSO "Vidrodzhennya-15"	3				33538	100614						100%
5.4	ACMH "Galytskogo-4"	3				30015	90044						100%
5.5	ACMH "Zlagoda-3"	3				26513	79538						100%
5.6	ACMH "Vidrodzhennya"	3				13453	40358						100%
5.7	ACMH "Shukhevycha-2"	3				29982	89947						100%
5.8	ACMH "Soborna 32"	1					4467					25311	15%
5.9	ACMH "Zatyshok"	1					1500					8500	15%
6,0	Novograd-Volynsky*												
7,0	Voznesensk												
7.1	ACMH "Bila akatsija"	2				46125	85660				5125	9518	90%
7.2	ACMH "Sokoly-Zeleny Gai"										9956	18491	0%
7.3	ACMH "Mrija-Voznesenska"										14805	27495	0%
7.4	ACMH "Zagrava"										11330	21042	0%
7.5	CSO "Gvozdychka"	3				28322	52599						100%
7.6	CSO "Spryannia rozvytku zosh #6"	3				25147	46701						100%
7.7	CSO "Veselka-2"	3				51973	96522						100%
8,0	Tulchyn*												
9	Dzhankoy												
9.1	ACMH "Arnika"	2		45057			55070		5006			6119	90%
10,0	Mykolaiv												
10.1	ACMH "Liubystok-12"	2				16660	30940				1851	3438	90%
10.2	ACMH "Zeleny barvinok"	2				16660	30940				1851	3438	90%
10.3	ACMH "VektoR"	2				42528	78981				4725	8776	90%
11,0	Novovolynsk*												
12,0	Ivano-Frankivsk												
12.1	ACMH "Bystrytsia 2007"										106764	130490	0%

13.0	Ukrainka*												
14	Mogyliv-Podilsky												
14.1	ACMH "Gvardiysky 74"									15120	22680	0%	
15	Rubizhne												
15.1	ACMH "Oberig-17"									19451	23774	0%	
15.2	ACMH "Rudenko-1"									17474	21357	0%	
15.3	CSO "Prostir"									31185	38115	0%	
16	Nizhnegorsky*												
17	Lviv												
17.1	Lviv municipality	2	54668			33983		9850					90%
18	Yevpatoriya												
18.1	CSO "Spryjannia gimnazii #8"	2		47531		47531		5281			5281	90%	
18.2	CSO "Spektr" of school #11	2		46883		46883		5209			5209	90%	
18.3	CSO "Turbota" of school #12	2		39404		39404		4378			4378	90%	
18.4	CSO "Shkola #14-litsey"	2		47529		47529		5281			5281	90%	
18.5	ACMH "Budivelnik"	2		36492		36492		4055			4055	90%	
19	Novoozerne												
19.1	CSO "Jakoriok"							9900			9900	90%	
Total		64	54668	429531	0	478613	1507396	9850	143549	0	480660	852083	90%

*New Agreements for implementation of local initiatives in these municipalities were not signed in 2010.

Annex – III: Local Sustainable Development Initiatives: Cost-Sharing, Physical Progress and Benefit Status by end of 2010

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Women	Men	Children	
	Zhytomyr																
1	Comfort	Heat/Hot Water	Energy and Environment	2004	56600				56600	11000		124200	100	88	105	26	
2	Hromada	Heating System	Energy and Environment	2004	28000				28000	4700	4000	64700	100	54	76	20	
3	Dobrobut-62	Heat/Hot Water	Energy and Environment	2004	56800				56800	9900		123500	100	107	137	39	
4	Dobrobut-104	Heating System	Energy and Environment	2004	32700				32700	8900	2600	76900	100	79	85	70	
5	Vlasnyi Dim	Heating System	Energy and Environment	2004	25500				25500	8300	3300	62600	100	93	98	33	
6	Nasha Oselya	Heat/Hot Water	Energy and Environment	2004	53400				53400	7900		114700	100	84	93	23	
	<i>Sub-total:</i>	*	*		253000				253000	50700	9900	566600	*	505	594	211	
	Rivne																
1	School network	Heating System	Social	2004	84900				84900	15500	38900	224200	100	80	135	3885	
2	Zhytlovyyk-22	Heating System	Energy and Environment	2004	21900				21900	8600		52400	100	130	160	45	
3	Balsamin	Drainage System	Energy and Environment	2004	54000				54000	20000		128000	100	250	290	460	
4	School Network	Heating System	Social	2005	44900				104800	15500	32400	197600	100	135	80	3985	
5	Assoc of Disabled	Computer-Based Trg	Economic Development	2005	19500				45500	13300	2000	80300	100	1507	1123	0	
6	ACMH Shukhevycha	Roof Repair	Energy and Environment	2007	59400				89100	21500		170000	90	332	170	1211	
7	ACMH "Zhytlovyyk-22"	Premises Repair	Social	2007	24320				36480	19000		79800	90	110	96	84	
8	School Network	Windows Insulation	Energy & Environment	2007	74250				74250	18296		166796	90	126	84	3990	
9	Lyceum	Windows Insulation	Energy & Environment	2008	34775				104325	17872		156972		273	236	228	
10	ACMH Galytskogo	Roof Repair	Energy and Environment	2008	34650				103950	20320		158920		192	110	55	
11	ACMH "Gazda"	Flat Roof Repair	Social	2009	25973				77920	16852		120745	0	45	46	12	
12	ACMH "Magirus"	Flat Roof Repair	Social	2009	29250				87750	15746		132746	0	195	131	130	
13	ACMH "Semko"	Flat Roof Repair	Social	2009	17212				51635	7650		76497	0	60	62	17	
14	CSO "Sviato Dobra"	PVC Windows Installation	Environmental	2009	36000				108000	39358		183358	0	1282	1139	1139	
15	PO "Usmishka"	Windows	Social	2009	35000				35000	10496		80496	0	350	256	301	
16	ACMH "Galytskogo 4"	Replacement of pipes of water supply systems	Social	2010		30015			90044	36000		156059		192	110	55	
17	ACMH "Shukhevycha 2"	Capital repair of flat roof	Social	2010		29982			89947	39308		159237		495	393	450	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Women	Men	Children	
18	ACMH "Vidrodzhennia"	Replacement of old pipes of water supply and sewerage systems	Social	2010		13453			40358	8386		62197		208	174	88	
19	ACMH "Zlagoda - 3"	Replacement of old pipes of water supply and heating systems	Social	2010		26513			79538	15300		121351		57	44	28	
20	SCO "Oberig 29"	Installation of heat loss reducing PVC windows	Social	2010		33465			100394	18358		152217		495	393	450	
21	SCO "Vidrodzhennia 15"	Installation of PVC windows	Social	2010		33538			100614	18358		152510		495	393	450	
22	CSO "Ridna Shkola"	Installation of PVC windows and doors	Social	2010		33749			101249	17712		152710		662	551	659	
23	ACMH "Soborna 32"	Replacement of old pipes of internal water supply and sewerage systems	Social	2010					29778	13500		43278		32	27	20	
24	"Zatyshok" - ACMH on 31A S. Petliury Street	Mounting of roof draining system pipes	Social	2010					10000	2208		12208		7	2	1	
	Sub-total:	*	*	*	596030	200715	0	0	1711432	426912	73300	3008389		7703	6203	17742	
Novograd-Volynskiy																	
1	Women's Association	Public Health	Social	2006		75000			75000	25552	12579	188131	100	9504	8496	0	38300
2	Fund of Disabled	Health for Disabled	Social	2006		75400			75400	17867		168667	100	526	347	420	453
3	School # 5	Premises Renovation	Energy and Environment	2006	7550	67950			75500	17438	10000	178438	100	25	5	292	
4	School Network	Roof repair	Energy and Environment	2006	4490	40410			44900	10543		100343	100	112	38	1688	
5	NO "Franka, 32"	Potable Water	Social	2006		15500			15500	5573		36573	100	27	21	11	
6	Kindergarten #16	Roof repair	Energy and Environment	2006		16000			16000	9528		41528	100	29	0	216	
7	Kindergarten 14	Roof Repair	Energy and Environment	2006	63750	11250			75000	48900	281964	480864	100	62	4	310	
8	NO "Royalty"	Lifts Repair	Social	2006	13200				13200	3094		29494	100	84	103	85	
9	NO "Zhoda"	Lifts Repair	Social	2006	36100				36100	8139		80339	100	343	340	81	
10	"Zarichany" SC	Potable Water	Social	2007	8550				10450	30707		49707	100	18	10	24	
11	"Lesi Ukra-inki" School	Roof Repair	Energy and Environment	2007	67455				82445	29852		179752	100	108	18	771	
12	"Lira" school	Premises Repair	Social	2007	67455				82445	21437		171337	100	67	12	560	
13	School #7	Roof Repair	Energy and Environment	2007	67455				82445	25630		175530	100	76	15	735	
14	MRC "Gromad-sky progress"	Potable Water	Social	2007	52574				64257	14081		130912	90	842	521	641	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Women	Men	Children	
15	Kindergarten13	Roof Repair	Energy and Environment	2007	67455				82445	16711	129000	295611	100	25	2	132	
16	ACMH "Kedr"	Energy Saving	Energy and Environment	2007	13812			67434	9027	20622		110895	100	27	21	11	
17	ACMH "Zhytlovyyk"	Sports Ground	Social	2007	37350				45650	11677		94677	90	224	139	85	
18	SC "Oliynyk"	Sewage System		2008	53800				86700	91200	235300	467000		43	35	38	
19	Kindergarten #2	Roof Repair	Energy and Environment	2008	53800				86700	20500	99500	260500		40	3	186	
20	ACMH "Zviagel"	Water Supply Complex	Social	2009		60000			60000	28422	124000	272422	0	563	429	349	
21	CSO "Morske"	Design of Technical Documentation	Social	2009		41237					260500	301737	0	137	151	155	
	Sub-total:	*	*	*	614796	402747	0	67434	1119164	457473	1152843	3814557	0	12882	10710	6790	38753
	Dolyna																
1	SC "Dzherelo zhyttya"	Potable Water Supply	Social	2008	70000				70000	40590		180590		24	26	12	
2	ACMH "Pid Lypoju na Pushkina 8"	External walls repair	Economic	2009	76041				76041	18300		170382	0	15	11	4	
3	ACMH "Zatyshna Oselia na Nezalezhnosti 2"	Foundation walls and basement premises capital repair	Economic	2009	70000				70000	22360		162360	0	96	85	54	
4	PO "Sonechko"	Windows Insulation	Social	2009		90000			90000	20300		200300		168	140	138	
5	ACMH "Kashtan na Obliskah"	Draining and waterproofing of foundation walls	Social	2010		31082			37989	7795		76866		26	25	7	
6	ACMH "Oblisky-Zatyshok"	Capital repair of gable roof	Social	2010		78920			96458	19846		195224		19	11	13	
7	CO "Pikluvalna rada of kindergarten "Zolota Rybka"	Installation of heat PVC windows and doors	Social	2010		94725			115775	24066		234566		318	244	252	
	Sub-total:	*	*	*	70000	440768	0	0	556263	153257	0	1220288	0	666	542	480	
	Tulchyn																
1	Kindergarten #4	Windows Insulation	Energy & Environment	2008		45000			45000	10400		100400		147	123	120	
2	Kindergarten #3	Windows Insulation	Energy & Environment	2008		45000			45000	10400		100400		167	127	140	
3	CSO "Veselka"	PVC Windows Installation	Social	2009	39412				48170	9731		97313	0	155	134	130	
4	CSO "Dytiachy Dobrobut"	PVC Windows Installation	Social	2009	101250				123750	27200		252200	0	40	7	240	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Women	Men	Children	
	Sub-total:	*	*	*	140662	90000	0	0	223481	96170	0	550313	0	509	391	630	
	Ivano-Frankivsk																
1	NDO, Zhek # 3	Sports ground	Social	2004	50000				50000	14300	16400	130700	100	237	279	105	
2	Horobryi	Heating System	Energy and Environment	2004	24800				24800	8900		58500	100	109	116	43	
3	"Kvitka Karpat"	Sports ground	Social	2005	25000				58300	9200		92500	100	141	94	1085	
4	"Kalynon'ka"	Sports ground	Social	2005	22200				51800	8300		82300	100	77	42	700	
5	"Strumochok"	Sports ground	Social	2005	34500				80600	12900		128000	100	149	91	1536	
6	"Nashe Zdorovya"	Sports ground	Social	2005	31700				74100	11300		117100	100	85	37	1100	
7	"Uhorn. School"	Drinking water	Energy and Environment	2005	14700				34300	7900	5000	61900	100	65	35	303	
8	"Prometey"	Roof Repair	Energy and Environment	2005	27600				64400	10900	6700	109600	100	48	37	13	
9	"Svitanok"	Window Insulation	Energy and Environment	2005	16200				37700	7600		61500	100	166	156	62	
10	"Vytvytskoho, 28"	Drinking water	Energy and Environment	2005	18900				44250	6550	4000	73700	100	94	95	52	
11	"Kor. Danyla, 146"	Window Insulation	Energy and Environment	2005	19600				45850	7750	5000	78200	90	61	46	43	
12	"Mykolaychuka, 11"	Drinking water	Energy and Environment	2005	18500				43100	7900	6000	75500	100	109	96	57	
13	"Cooperative #2	Basement Pipes	Energy and Environment	2006	1217	10952			12169	2785		27123	100	38	36	25	
14	NO "Pasichna, 18"	Basement Pipes	Energy and Environment	2006	6695	60260			66955	15833		149743	100	73	54	146	
15	NO Trolleybusna4	Basement Pipes	Energy and Environment	2006	7309	65775			73084	16560		162728	90	84	73	19	
16	NO "Vovchy-netska, 198"	Basement Pipes	Energy and Environment	2006	61724	10892			72616	16250		161482	100	216	188	67	
17	NO "Vovchy-netska, 198-B"	Basement Pipes	Energy and Environment	2006		71946			71946	16025		159917	100	132	92	78	
18	NO "Chorn-ovola, 134-A"	Roof Repair	Energy and Environment	2006	7455	67095			74550	18518	15000	182618	100	91	89	58	
19	Cooperative #8"	Roof Repair	Energy and Environment	2006		59915			59915	18274		138104	100	154	103	47	
20	NO "Symo-nenka, 5"	Basement Pipes	Energy and Environment	2006	57027	10064			67091	15140		149322	100	146	101	114	
21	NO "Ivasyuka, 36"	Roof repair	Energy and Environment	2006	2937	26433			29370	7207	3000	68947	100	118	97	63	
22	Cooperative #4"	Roof Repair	Energy and Environment	2006		60179			60179	14290		134648	100	79	48	21	
23	NO "S. Bandery, 12"	Basement Pipes	Energy and Environment	2006	7228	65060			72288	16140		160716	90	93	78	24	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Wom-en	Men	Children	
24	NO Konovaltza,34	Basement Pipes	Energy and Environment	2006	5628	50649			56277	12671		125225	100	62	57	28	
25	School #16	Floor Repair	Social	2006	17985	1999			19984	4552		44520	100	39	28	599	
26	School #2	Window Insulation	Energy and Environment	2006	59948	10579			70527	17031		158085	100	43	18	560	1050
27	School #7	Premises Repair	Energy and Environment	2006	42023	7416			49439	11782		110660	100	58	15	488	859
28	School #8	Sports Ground	Social	2006	24564	4334			28898	6698		64494	100	25	9	700	
29	School #1	Premises Repair	Social	2006	62938	11107			74045	23672		171762	100	135	9	802	
30	NO "Hotkevycha 44/4"	Basement Pipes	Energy and Environment	2006	73939				73939	17865		165743	100	180	161	56	
31	Rehabilitation Centre	Roof repair	Energy and Environment	2006	74877				74877	15516	58421	223691	100	123	22	83	
32	NO "Stusa 25"	Basement Pipes	Energy and Environment	2006	74535				74535	14406		163476	100	144	127	63	
33	NO "Nadvirninska 30"	Basement Pipes	Energy and Environment	2006	70960				70960	15630		157550	100	138	122	72	
34	NO "Petlyury 1"	Basement Pipes	Energy and Environment	2006	74930				74930	16650		166510	100	163	118	63	
35	School #22	Window Insulation	Energy/ Environment	2007	59940				89911	21447		171298	100	150	25	1455	
36	School #8	Window Insulation	Energy/ Environment	2007	53704				80555	26705		160964	100	27	13	246	
37	School #16	Toilets Repair	Social	2007	53700				80550	23750		158000	100	873	234	56	
38	School #15	Window Insulation	Energy/ Environment	2007	52788				79183	23949		155920	100	27	13	773	
39	School #13	Toilets Repair	Social	2007	56041				84061	26836		166938	100	101	15	86	
40	High school I# 3	Window Insulation	Energy/ Environment	2007	59427				89141	16639		165207	100	67	20	457	
41	HC Vovchy-netska 202	Basement Pipes	Energy/ Environment	2007	59720				89581	17399		166700	90	93	87	32	
42	ACMH "Serafini"	Basement Pipes	Energy/ Environment	2007	14100				21149	4500		39749	90	1	7	11	
43	HC Vovchy-netska 194a	Basement Pipes	Energy/ Environment	2007	56616				84923	17078		158617	100	103	86	31	
44	HC Tselevycha 5a	Basement Pipes	Energy/ Environment	2007	58532				87797	17225		163554	100	93	87	32	
45	HC Kono-valtsya 46	Basement Pipes	Energy/ Environment	2007	58896				88345	17739		164980	90	78	75	26	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Wom-en	Men	Children	
46	HC Trolley-busna 19	Basement Pipes	Energy/ Environment	2007	59228				88843	17079		165150	100	112	83	45	
47	HC Halytska	Basement Pipes	Social	2007	59344				89016	17259		165619	100	73	56	30	
48	ACMH Halytskogo 53a	Basement Pipes	Social	2007	32298				48448	9476		90222	100	18	17	13	
49	HC Lenkavskogo 9	Basement Pipes	Social	2007	45974				68960	14782		129716	100	52	36	6	
50	HC Vovchynetska 194	Basement Pipes	Social	2007	57308				85963	16401		159672	100	138	108	190	
51	ACMH Zlagoda	Roof Repair	Energy/ Environment	2007	61723				77072	15697		154492	100	106	71	35	
52	Cooperative #8	Basement Pipes	Social	2007	7891				63842	18579		90312	90	116	103	85	
53	HC on 10B Bandery Str.	Basement Pipes	Social	2007	8903				72033	11205		92141	15	90	69	22	
54	HC on 194V Vovchynetska	Basement Pipes	Social	2007				16489	133412	28914		178815	90	230	190	81	
55	HC on 27 Saharova Str.	Basement Pipes	Social	2007				15910	128726	16770		161406	90	67	59	54	
56	ACMH "Cement"	Basement Pipes	Social	2007				11890	96203	12179		120272	90	43	41	10	
57	HC on 32 Nadvirnyanska	Basement Pipes	Social	2007				16194	131020	17578		164792	90	80	78	46	
58	HC on 134 Galytska Str.	Roof Repair	Energy/ Environment	2007				7269	58808	8792		74869	90	159	111	173	
59	HC on 14 Korolia Danyla	Roof Repair	Energy/ Environment	2007	15561				125899	15999		157459	15	61	47	25	
60	ACMH Zlagoda-2006	Roof Repair	Energy/ Environment	2007				6927	56045	7234		70206	90	8	7	2	
61	HC on 33 Saharova Str.	Basement Pipes	Social	2007	15910				128726	16656		161292	90	77	67	48	
62	ACMH "Suchasne zhyttya"	Roof Repair	Energy/ Environment	2007				14604	118161	14979		147744	90	39	31	33	
63	School # 12	Window Insulation	Energy/ Environment	2007	16211				131163	16547		163921	90	590	486	659	
64	School # 18	Window Insulation	Energy/ Environment	2007	15593				126157	24850		166600	90	1404	1139	1253	
65	School # 2	Toilets Repair	Energy/ Environment	2007	9236				74728	20711		104675	90	31	16	496	
66	Kindergarten # 2	Roof Repair	Energy/ Environment	2007	5522				44677	12513		62712	90	66	66		201
67	ACMH "Vatrovyk"	Roof Repair	Energy/ Environment	2007				8115	65661	8747		82523	90	40	32	19	
68	School # 23	Toilets Repair	Energy/ Environment	2007	15548				125800	15778		157126	15	722	783		2106

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Wom-en	Men	Children	
69	Kindergarten # 10	Toilets Repair	Energy/Environment	2007	13824				111848	30782		156454	90	219	172		642
70	HC on 32 Naberezhna	Basement Pipes	Social	2007	15541				125742	16091		157374	15	87	135		
71	HC on 28 Doroshenka Str.	Roof Repair	Energy/Environment	2007	16016				129581	16328		161925	90	123	92	72	
72	HC on 31 Saharova Str.	Basement Pipes	Social	2007				16328	132112	17278		165718	90	69	51	61	
73	ACMH at 33 Pivdenny Blv-r	Roof Repair	Energy/Environment	2008	30443				96403	14263		141109		82	48	21	
74	Kindergarten #6	Roof Repair	Energy/Environment	2008	30861				109416	15704		155981		143	89	104	
75	School # 25	Windows Insulation	Energy & Environment	2008	35000				105000	24805		164805		857	697	907	
76	Housing Committee on 208A Vovchynetska Street	Hot/Cold Water Supply and Heating Systems	Social	2009	65236				121152	25484		211872	0	259	168	113	
77	Charitable Organization "Guardian Council Pervotsvit"	Hot/Cold Water Supply and Heating Systems	Social	2009	56149				104278	18557		178984	0	442	359	395	
78	PO "Ugornyky village"	Design of technical doc.	Social	2009	47700					5300		53000		1615	1507	406	
79	PO "Piznaiko"	Roof repair	Social	2009	81428				151224	32305		264957		414	169	305	
80	ACMH "Bystrytsia 2007"	Construction of gable roof	Social	2010		106764			130490	74570		311824		58	75	13	
	Sub-total:	*	*	*	2439531	701419	0	113726	6420803	1290454	119521	10934230	0	12777	9351	19387	4858
	Kirovske																
1	NO "Hirnyk-2"	Basement Pipes	Energy and Environment	2006	14250				14250	3200		31700	100	224	171	103	
2	ACMH No 20	Basement Pipes	Social	2007	13200				13200	8850		35250	90	192	154	122	
3	ACMH No 21	Basement Pipes	Social	2007	13200				13200	8800		35200	90	209	151	126	
4	ACMH No 23	Basement Pipes	Social	2007	10000				10000	3650		23650	90	39	32	11	
5	ACMH "Nash Dom"	Basement Pipes	Social	2007	9709				9709	7750		27168	90	85	79	34	
6	ACMH Molodizhny 18	Basement Pipes	Social	2008	8411				12617	4337		25365		55	43	35	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Wom-en	Men	Children	
7	ACMH Molodizhny 19	Heating System	Energy & Environment	2008	15251				22877	6237		44365		147	125	115	
8	ACMH Molodizhny 8	Basement Pipes	Social	2008	12252				18378	3903		34533		103	95	36	
9	ACMH Molodizhny 6	Basement Pipes	Social	2008	9343				14015	4095		27453		84	58	39	
10	ACMH "Garny Budynok"	Basement Pipes	Social	2008	19800				29700	7500		57000		207	161	129	
11	ACMH Shakhtarska 24	Basement Pipes	Social	2008	15260				22891	7239		45390		83	77	19	
12	ACMH "Molodizhny 15"	Water Supply, Central Heating and Sewerage Systems	Social	2009				6674	10010	7854		24538	0	47	39	11	
13	ACMH "Panfilovtsev 32"	Water Supply, Central Heating and Sewerage Systems	Social	2009				11700	17550	13750		43000	0	66	54	15	
14	ACMH "Panfilovtsev 34"	Water Supply, Central Heating and Sewerage Systems	Social	2009				11700	17550	13750		43000	0	61	49	12	
15	ACMH "Shahtarska 33"	Water Supply, Central Heating and Sewerage Systems	Social	2009				10349	15524	10875		36748	0	63	51	13	
16	ACMH "Shahtarska 51"	Water Supply, Central Heating and Sewerage Systems	Social	2009		8347			12560	19326		40233	0	49	40	12	
17	ACMH "Girniatsky 1"	Water Supply and Central Heating Systems	Social	2009				5863	8794	3258		17915	0	73	67	29	
18	ACMH "Girniatsky 4"	Water Supply and Central Heating Systems	Social	2009				5868	8802	3260		17930	0	156	145	61	
19	ACMH "Girniatsky 10"	Water Supply and Central Heating Systems	Social	2009				10724	16085	7979		34788	0	156	145	61	
20	ACMH "Molodizhny 5"	Water Supply and Central Heating Systems	Social	2009				6970	10456	5436		22862	0	65	53	16	
21	ACMHs "Objednany"	Wiring System	Social	2009				9013	13519	5504		28036	0	85	58	15	
22	ACMH "Aquamarin"	Gable Roof Repair	Social	2009				10727	16091	12980		39798	0	106	72	38	
23	ACMH "Lenina"	Renovation of Structural Elements of the House	Social	2009		12000			18000	15517		45517	0	80	58	40	
24	ACMH "Shahtarska 35"	Flat Roof Repair	Social	2009		11000			17000	15036		43036	0	52	43	14	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO Net-work	Other	Total		Wom-en	Men	Children	
25	ACMH Molodizhny 10	Roof repair	Social	2009		13680			4500	20520		38700		108	97	31	
26	ACMH Girniatsky 2	Sewage System	Social	2009		12240			6900	18360		37500		57	34	29	
27	CSO "Svit Dytynstva"	Technic Docs	Social	2009		40000			9623			49623				500	
28	ACMH Molodizhny 12	Sewage System	Social	2009		14000			14000	9096		37096		97	93	25	
	Sub-total:	*	*	*	140676	111267	0	89588	3978019	248062	0	987394		2526	2068	769	
	Mykolayiv																
1	NO "Olviya"	Roof Repair	Energy and Environment	2006	67670				67670	18220		153560	100	92	80	48	
2	NO "Tavriya"	Roof Repair	Energy and Environment	2006	67863				67863	18220		153946	100	95	85	30	
3	NO "Bely Dom"	Basement Pipes	Energy and Environment	2006	63744				63744	18015		145503	100	24	24	7	
4	NO "Novator"	Roof Repair	Energy and Environment	2006	56681				56681	13154		126516	100	146	108	27	
5	NO "Ailand"	Basement Pipes	Energy and Environment	2006	67432				67432	25005		159869	100	236	159		
6	ACMH "Svitanok"	Roof Repair	Energy/ Environment	2007	61039				74604	20862		156505	15	141	99	60	
7	ACMH "Nash Dom – 25"	External Walls Repair	Economic	2009	48504				72755	13815		135074	0	20	14	8	
8	ACMH "Aviator"	Flat Roof and External Walls Repair	Economic	2009	61714				92572	19263		173549	0	50	45	19	
	Sub-total:	*	*	*	494647	0	0	0	563321	146554		1204522	0	734	555	172	
	Hola Prystan'																
1	Kindergarten Network	Roof Repair	Energy and Environment	2006	30262				30262	9584		70108	100	48	5	206	
2	"Galyna Nadiya"	Service Pipelines	Energy and Environment	2007	10756				10756	2740		24252	100	30	22	33	
3	"Golyany"	Service Pipelines	Energy and Environment	2007	13610				13610	3375		30595	100	20	13	4	
4	Kindergarten 3	Windows Insulation	Energy and Environment	2007	39668				39668	16793		96129	100	46	5	190	
5	ACMH at 45 Pokrysheva	Basement Pipes repair	Energy and Environment	2008	10992				16488	3554		31034		20	14	0	
6	ACMH Ozerianka	Roof Repair	Energy and Environment	2008	19333				28999	5679		54011		14	8	0	
7	ACMH GP Pensioner	Roof Repair	Energy and Environment	2008	8297				12445	2605		23347		22	11	3	
8	ACMH Lastivka	Basement Pipes repair	Energy and Environment	2008	15072				22609	4687		42368		21	26	7	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Women	Men	Children	
9	Kindergarten #2	Territory		2008	32983				49475	9662		92120		202	173	170	
	Sub-total:	*	*	*	180973				224312	58679		463964		412	302	632	
	Halych																
1	NO "Vivcharenko", 19	Basement Pipes	Energy and Environment	2006	52697				52697	11752		117146	90	92	80	35	
	Sub-total:	*	*	*	52697				52697	11752		117146	90	92	80	35	
	Saky																
1	ACMH Ivanovoji	Roof Repair	Energy and Environment	2008			28106		28106	6845		63057		15	16	19	
2	ACMH Kuznetsova	Roof Repair	Energy and Environment	2008			25993		25993	6377		58363		49	36	12	
3	Kindergarten 13	Sewage System	Energy & Environment	2008			42631		42631	10073		95335		177	101	180	
4	ACMH on 45 Internatsionalna Street	Entrance Porches and Socle Walls Capital repair	Social	2009			23298		23298	5647		52243	0	75	59	40	
5	SC "Oktubrsky"	Sewer Disposal Street System	Environmental	2009			75000		75000	91100		241100	0	58	43	37	
6	SC "Pryvokzalny"	Sewer Disposal Street System	Environmental	2009			75000		75000	91100		241100	0	46	43	40	
7	CSO "Nash Dim – m. Saki"	Toilets Repair	Social	2009			57620		57620	13604		128844	0	70	8	700	
8	CSO "Rodyna"	Toilets Repair	Social	2009			61692		61692	14989		138373	0	48	11	483	
9	ACMH "Lad"	Construction of external sewage system	Social	2010			7865		9613	2942		20420		7	3	6	
10	ACMH "Soglasie"	Capital repair of four flat roofs	Social	2010			60738		74235	15697		150670		123	68	33	
11	Gymnasium No 1	Repair of flat roofs and external walls	Social	2010			59391		72589	15965		147945		587	422	1536	
12	CSO "Krymska Zirotchka" of Kindergarten No 2	Capital repair of sewage system and toilets	Social	2010			52630		64325	17795		134750		232	151	193	
	Sub-total:	*	*	*			569964	0	610102	291934	0	1472000	0	1487	961	3279	
	Voznesensk																
1	School No 5	Heating System	Energy & Environment	2007	15704				15704	4133		35541	100	50	6	534	
2	Kindergarten No 6	Toilets Repair	Social	2007	34443				34443	8004		76890	100	19	5	106	
3	ACMH Zaliznychnyk	Sewerage System	Energy & Environment	2007	48604				48604	11561		108769	100	26	15	8	
4	SC "Zatyshny"	Water Supply	Social	2007	67635				67635	37471		172741	100	112	128	46	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Women	Men	Children	
5	School #7	Toilets Repair	Social	2007	61735				61735	14120		137590	90	680	292	518	
6	School Network	Potable Water	Social	2007	22155				22155	5773		50083	90			5158	
7	School #4	Premises Renovation	Social	2008	33257				61763	11058				375	325	443	
8	School #10	Premises Renovation	Social	2008	51730				96070	17641				625	535	623	
9	School #8	Premises Renovation	Social	2008	42644				79197	14538				720	626	722	
10	ACMH "Meteor-Serviz"	Water Supply and Sewerage Systems	Social	2009	9257				13885	3601		26743	0	17	10	7	
11	ACMH "Budynok Gazovyykiv"	Flat Roof Repair	Social	2009	37163				55744	10703		103610	0	109	96	48	
12	ACMH "Dim-Nadija"	Gable Roof	Social	2009	41829				62744	11779		116352	0	36	26	19	
13	ACMH "Raduzhny"	Flat Roof Repair	Social	2009	25940				38909	7445		72294	0	72	54	17	
14	ACMH "Zaliznychnyk-Voznesensky"	Roof repair	Social	2009		12767	19151					40097		8	6	2	
15	CSO "Beregynia" of Kindergarten No 5	Toilets	Social	2009		27830	61736					109559		504	385	514	
16	PO "Dialog"		Social	2009		40566	13885					45073		118	88	95	
17	ACMH "Bila Akatsija"	Capital repair of two flat roofs	Social	2010		51250			95178	16770		163198		118	97	59	
18	ACMH "Mrija-Voznesenska"	Replacement of old water supply and sewage systems	Social	2010		14805			27495	6300		48600		120	100	22	
19	ACMH "Sokoly-Zeleny Gai"	Capital repair of gable roof	Social	2010		9956			18491	3661		32108		9	5	1	
20	SCO "Gvozdyhka"	Repair of gable roof	Social	2010		28322			52599	10491		91412		130	102	121	
21	SCO "Spyjannia rozvytku ZOSH No6"	Repair of flat roof	Social	2010		25147			46701	9483		81331		502	430	511	
22	SCO "Veselka-2"	Capital repair of toilets, replacement of water supply and sewage systems old pipes	Social	2010		51973			96522	18249		166744		140	96	147	
23	ACMH "Zagrava"	Replacement of old pipes of water supply and sewage system	Social	2010		11330			21042	9193		41565		8	12	4	
	Sub-total:	*	*	*	492096	273946	94772	0	1016616	231974	0	2109404	0	4498	3439	9725	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Women	Men	Children	
	Kaharlyk																
1	BSP Komunarska	Premises Repair	Social	2007	24840				24840	5720		55400	90	12	9	10	
2	PO "Romashka"	Premises Repair	Social	2008	46235				56509	12376		115120					
3	ACMH "Oberig"	Gable Roof Repair	Social	2009	29279				35785	8230		73294	0	9	7	9	
4	ACMH "Nadija Plus"	Gable Roof Repair	Social	2009	19948				24381	11283		55612	0	12	9	10	
5	SCO «Teremok»	Installation of heat loss reducing PVC windows	Social	2010		30000			63491	25455		118946		227	202	200	
6	CSO "Maliatko"	Repair of toilets, water supply and sewage systems	Social	2010		20000			28000	12450		60450		126	19	30	
	<i>Sub-total:</i>	*	*	*	120302	50000	0	0	233006	75514	0	478822	0	386	246	259	
	Mohyliv-Podilsky																
1	Kindergarten 2	Windows Insulation	Energy & Environment	2007		37678			37678	9425		84781	90	55	4	245	
2	Kindergarten 5	Windows Insulation	Energy & Environment	2007		38564			38564	10775		87903	90	43	1	355	
3	Kindergarten 1	Windows Insulation	Energy & Environment	2007		36508			36508	8975		81991	90	25	5	296	
4	NGO "Angel Nadiji"	Premises Repair	Social	2007		74950			74950	32423		182323	15	120	120	120	
5	School #3	Windows Insulation	Energy & Environment	2008				40556	49568	13414		103538		939	744	796	
6	ACMH "Gvardiysky 74"	Replacement of old pipes of internal water supply and sewage systems	Social	2010		15120			22680	4580		42380		55	24	41	
	<i>Sub-total:</i>	*	*	*		202820	0	40556	259948	79592	0	582916	0	1042	950	1057	
	Novovolynsk																
1	Kindergarten 4	Windows Insulation	Energy & Environment	2007	7700				7700	2337		17737	90	36	4	200	400
2	SC "Strumok"	Sewerage System	Energy & Environment	2007	53900				53900	25060		132860	90	32	29	13	
3	ACMH "Samshyt"	Water Supply	Social	2007	7200				7200	2208		16608	90	22	14	6	
4	ACMH "Nadija 2007"	Water Supply	Social	2007	6100				6100	2267		14467	90	22	14	15	
5	ACMH "Klavdiya"	Roof Repair	Energy/Environment	2007	4960				44640	6686		56286	15	26	17	14	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Women	Men	Children	
6	ACMH "Vira"	Basement Pipes	Social	2007	4080				36720	36720		77520	15	20	25	14	
7	ACBM "7-YA"	Roof Repair	Energy/Environment	2007	3920				35280	5003		44203	90	19	7	12	
8	SC "Svitank"	Potable Water	Social	2007	7000				63000	16533		86533	90	20	16	6	
9	ACMH "Iskra"	Roof Repair	Energy/Environment	2007	5150				46350	6274		57774	90	27	11	19	
10	SC "Girnyk Volyni"	Streets' Sewerage System	Social	2009	50911				62225	37468		150604	0	47	39	33	
	Sub-total:	*	*		150921	0	0	0	363115	140556	0	654592	0	271	176	332	400
	Lvi'v																
1	ACMH "Bilya Parku"	Roof Repair	Energy/Environment	2007	73719				73719	22562		170000	5	45	40	21	
2	School # 17	Premises Repair	Social	2007	28425				28425	9150		66000	5	164	155	150	800
	Sub-total:	*	*	*	102144				102144	31712		236000		209	195	171	800
	Rubizhne																
1	PO "Rozvytok"	Basement Pipes	Social	2008	22997				22997	8300		54294		361	203	120	
2	ACMH "Jednist-Rubizhne"	Windows and Door Replacement	Environmental	2009	14352				14352	5180		33884	0	18	17	2	
3	ACMH "Nash Kvartal"	Windows Replacement	Economic	2009	7247				7247	3575		18069	0	15	14	5	
4	ACMH "Nash Kvartal-2"	Windows Replacement	Economic	2009	4100				4100	2178		10378	0	11	8	2	
5	ACMH "Nash Kvartal-4"	Windows Replacement	Economic	2009	8232				8232	4339		20803	0	20	18	11	
6	ACMH "Kosmos-Rubizhne"	Premises repair	Social	2009	21669				21669	6240		49578		36	39	9	
7	ACMH "Oberig-17"	Replacement of old windows and doors in entrances	Social	2010		19451			23774	6703		49928		35	27	7	
8	ACMH "Rudenko 1"	Replacement of old windows and doors in entrances	Social	2010		17474			21357	5739		44570		34	31	14	
9	CSO "Prostir" of school No 4	Installation of heat loss preventing PVC windows	Social	2010		31185			38115	10319		79619		340	170	300	
	Sub-total:	*	*	*	252714	68110	0	0	161843	52573	0	187006	0	1260	1014	1035	
	Ukrayinka																
1	ACMH "Budivelnik Ukrayinky"	Premises Repair	Social	2008	68850				68850	39546		177246		89	47		

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Women	Men	Children	
2	ACMH "Zhytlovy complex "Dnipro"	Water Supply and Sewerage System	Social	2009	51070				62419	17610		131099	0	299	273	54	
	Sub-total:				119920				131269	57156		308345		89	47	54	
	Dzhankoy																
1	SC "Rhythm"	Windows and Doors Installation	Environmental	2009			67291		67291	17754		152336	0	560 people			
2	SC "Dobroe Delo"	School Premises Repair	Social	2009			67500		67500	17800		152800	0	511	511		
3	CSO "Topolek"	Toilets	Social	2009			67498		67498	15600		150596		29	3	138	
4	CSO "Arnika"	Construction of sewage disposal street system	Social	2010			50063		61189	13361		124613		27	28	11	
	Sub-total:	*	*				454641	0	465767	115669	0	1036077	*	533	289	1641	
	Nyzhniogirskiyi																
1	PO "Vognyk"	Toilets	Social	2009	61525				61625	13672		136772		445	171	130	
	Sub-total:				61525				61625	13672		136772		445	171	130	
	Backchysaray																
1	PO "Buratino"	Sewage System	Social	2009	37377				37377	8806		83560		104	22	91	
	Sub-total:				37377				37377	8806		83560		104	22	91	
	Yevpatoria																
1	CSO "Opikunska Rada "Spryannia" gimnazii no 8"	Capital repair of toilets, replacement of water supply and sewage systems' old pipes	Social	2010			52812		52812	15475		121099		828	737	731	
2	CSO Opikunska Rada "Spektr" of school no 11	Replacement of heating system old pipes in the 1st floor pipe duct	Social	2010			52092		52092	12681		116865		760	713	700	
3	CSO "Pikluvalna Rada "Turbota" of school no 12	Replacement of heating system old pipes in basement	Social	2010			43782		43782	10229		97793		734	375	672	
4	CSO "Shkola No 14 – Litsei"	Capital repair of toilets, replacement of water supply and sewage systems' old pipes	Social	2010			52810		52810	14735		120355		856	753	837	
5	ACMH "Budivelnik"	Replacement of old pipes of hot water supply and heating systems	Social	2010			40547		40547	9665		90759		165	102	36	

SN	CBO/Network	Purpose	Sector	Year of Start	Estimated Cost and Cost Sharing by								Progress Status %	Direct Beneficiaries			Indirect Beneficiaries
					UNDP	SDC	CID A	Norwegian	Municipality	CBO/Net-work	Other	Total		Women	Men	Children	
	<i>Sub-total:</i>						242043	0	242043	62785	0	546871	0	3343	2680	2976	
	Novoozerne																
1	CSO "Doshkilny uchbovy zaklad "Jakoriok"	Installation of heat loss reducing PVC windows	Social	2010			99000		99000	26310		224310		195	126	156	
	<i>Sub-total:</i>						99000		99000	26310		224310		195	126	156	
	Total 2004	*	*	*	488600				488600	118000	65200	1160400	100.0	1311	1574	4749	
	Total 2005	*	*	*	293300				684700	119100	61100	1158200	99.2	2637	1932	8936	
	Total 2006	*	*	*	1279608	896165			2175773	577279	380964	5309789	99.1	14003	11711	7735	40662
	Total 2007	*	*	*	2243623	187700		181160	5223433	1206562	129000	9171478	51.0	10725	7368	24639	4149
	Total 2008	*	*	*	559314	130556	96730	216722	1634672	465720	334800	3438514	98.1	6355	4953	5379	
	Total 2009	*	*		663788	953671	494899	89588	2672587	998123	174000	6046656	31	1038	8307	9524	
	TOTAL 2010					922495	571730		2357586	629460		4481271			9509	7317	8883
	TOTAL 04/10	*	*		5606873	3090587	571730	270748	15238076	4114383	1145064	30767831	0	45418	45354	68279	5615756
	Percentage	*	*	*	18,2	10,0	1,9	0,9	49,5	15,4	3,7	100.0	81	114007			

Annex – V:

Details on the SDC-supported Sub-Project

UNDP/MGSDP implements SDC component “Promoting Conditions of Participatory Governance and Development in Urban Areas. Phase III”. The expected outcomes of the Phase III are the following:

- Access to and quality of municipal services delivery in the sector of water supply, energy efficiency, waste management in the Project operational area will be improved through introducing and integrating mechanisms and approaches of decentralized services provision and examples of “best model city”;
- Living quality of local communities will be increased through further support to implementation of community projects as best examples of decentralized arrangements for service provision at local level;
- In the Project operational area quality of municipal governance will be improved for better service delivery through applying the public-private-community partnership tool and wide engagement and participation of the communities into decision-making process;
- Experience gained will be collected, analyzed and consolidated and best model(s) for sustainable local development will be accepted by the regional/national government and integrated into national policy documents.

A) Programme Area

In this framework, UNDP/MGSDP is operational in the following municipalities:

- 1) Saky, Dzhankoy, Shchelkino and Bakhchysaray – in AR Crimea;
- 2) Tul’chyn, Kalynivka and Mogyliv-Podilskiy municipalities – in Vinnytsya Region.
- 3) Ivano-Frankivsk, Dolyna of Ivano-Frankivsk Region, Novograd-Volynskiy of Zhytomyr Region, Voznesensk of Mykolayiv Region, Gola Prystan` of Kherson Region, Kirovske of Donetsk Region, Saky, Shchelkine, Dzhankoy, Bakhchysaray in AR Crimea.

B) Programme Activity

Table: The Local community SD projects approved for support in context of Swiss Agency for Development and Cooperation in 2010.

SN	CBO/Network	Purpose	Total Cost (UAH)	Cost Sharing (in UAH) by			Beneficiaries		
				SDC	City Council	CBO/ Network k	Wom en	Men	Childr en
1. Rivne									
1.1	ACMH “Galytskogo 4”	Replacement of old pipes of hot and cold water supply systems	156059	30015	90044	36000	192	110	55
1.2	ACMH “Shukhevycha 2”	Capital repair of flat roof	159237	29982	89947	39308	495	393	450
1.3	ACMH "Vidrodzhennia"	Replacement of old pipes of water supply and sewerage systems	62197	13453	40358	8386	208	174	88
1.4	ACMH "Zlagoda - 3"	Replacement of old pipes of water supply and heating systems	121351	26513	79538	15300	57	44	28
1.5	SCO “Oberig 29”	Installation of heat loss reducing PVC windows	152217	33465	100394	18358	495	393	450
1.6	SCO “Vidrodzhennia 15”	Installation of heat loss reducing PVC windows	152510	33538	100614	18358	495	393	450
1.7	CSO "Ridna Shkola"	Installation of heat loss reducing PVC windows	152710	33749	101249	17712	662	551	659
1.8	ACMH "Soborna 32"	Replacement of old pipes of internal water supply	43278	-	29778	13500	32	27	20
1.9	“Zatyshok” - ACMH on 31A S. Petliury Street	Mounting of roof draining system pipes	12208	-	10000	2208	7	2	1
2. Voznesensk									
2.1	ACMH "Bila Akatsija"	Capital repair of two flat roofs	163198	51250	95178	16770	118	97	59

2.2	ACMH "Mrija-Voznesenska"	Replacement of old water supply and sewage systems	48600	14805	27495	6300	120	100	22
2.3	ACMH "Sokoly-Zeleny Gai"	Capital repair of gable roof	32108	9956	18491	3661	9	5	1
2.4	SCO "Gvozdychka"	Repair of gable roof	91412	28322	52599	10491	130	102	121
2.5	SCO "Spyjannia rozvytku ZOSH No6"	Repair of flat roof	81331	25147	46701	9483	502	430	511
2.6	SCO "Veselka-2"	Capital repair of toilets, replacement of water supply and sewage	166744	51973	96522	18249	140	96	147
2.7	ACMH "Zagrava"	Replacement of old pipes of water supply and sewage system	41565	11330	21042	9193	8	12	4
3. Mykolayiv									
3.1	ACMH "Lubystok-12"	Capital repair of gable roof	59116	18511	34378	6227	10	7	2
3.2	ACMH "Zeleny Barvinok"	Capital repair of gable roof	65216	18511	34378	12327	9	5	0
3.3	ACMH "Vektor"	Installation of heat loss reducing PVC windows	156262	47254	87757	21251	68	70	27
4. Rubizhne									
4.1	ACMH "Oberig-17"	Replacement of old windows and doors in entrances of the community house	49928	19451	23774	6703	35	27	7
4.2	ACMH "Rudenko 1"	Replacement of old windows and doors in entrances of the community house	44570	17474	21357	5739	34	31	14
4.3	CSO "Prostir" of school No 4	Installation of heat loss preventing PVC windows	79619	31185	38115	10319	340	170	300
5. Dolyna									
5.1	ACMH "Kashtan na Obliskah"	Draining and waterproofing of foundation walls	76866	31082	37989	7795	26	25	7
5.2	ACMH "Oblisky-Zatyshok"	Capital repair of gable roof	195224	78920	96458	19846	19	11	13
5.3	CO "Pikluvalna rada of kindergarten "Zolota Rybka"	Installation of heat loss reducing PVC windows and doors	234566	94725	115775	24066	318	244	252
6. Ivano-Frankivsk									
6.1	ACMH "Bystrytsia 2007"	Construction of gable roof	311824	106764	130490	74570	58	75	13
7. Kagarlyk									
7.1	SCO «Teremok»	Installation of heat loss reducing PVC windows	118946	30000	63491	25455	227	202	200
7.2	CSO "Maliatko"	Repair of toilets, water supply and sewage systems	60450	20000	28000	12450	126	19	30
8. Mohyliv-Podilskiy									
8.1	ACMH "Gvardiysky 74"	Replacement of old pipes of internal water supply and sewage systems	42380	15120	22680	4580	55	24	41
	TOTAL	*	3131692	922495	1734592	474605	4995	3839	3972

In total, 29 local SD projects were approved for support by UNDP/MGSDP Project Selection Committee Meeting in context of Swiss Agency for development and Cooperation in 2010. The projects will bring benefits to 12806 persons including 4995 women, 3839 men and 3972 children.

Annex – VI:

Details on CIDA-Supported Community Projects

UNDP in Ukraine and the Government of Canada as represented by the Minister for International Cooperation, acting through Canadian International Development Agency have signed the Grant Agreement. Within this support, MGSDP receives 1'000'000 CAD for the following activities:

1. Improving capacities of municipal-level authorities to deliver high-quality public services, mainly in relation to urban water supply;
2. Strengthening capacity of community organisations to prioritise their social and economic needs, jointly develop strategies with municipal authorities to address these needs, and mobilise resources to fund them in targeted municipalities of Crimea.
3. Increasing capacity of communities and municipal government institutions to design and implement gender-responsive policies, programs and projects that reflect the priorities and interests of both Crimean women and men.

C) Programme Area

In this framework, UNDP/MGSDP is operational in 10 municipalities of AR Crimea – Saky, Dzhankoy, Shchelkino and Bakhchysaray, Yevpatoria and Nyhnegorskyi, Krasnogvardiyske, Zuya, Pervomayske and Novoozerne partner settlements.

Table: The Local community SD projects approved for support in context of Canadian International Development Agency in 2010.

SN	CBO/Network	Purpose	Total Cost (UAH)	Cost Sharing (in UAH) by			Beneficiaries		
				CIDA	City Council	CBO/ Network	Wom en	Men	Childr en
1.Saky									
1.1	ACMH "Lad"	Construction of external sewage system	20420	7865	9613	2942	7	3	6
1.2	ACMH "Soglasie"	Capital repair of four flat	150670	60738	74235	15697	123	68	33
1.3	“Blagodijny fond uprovezhennia novykh metodiv navchannia i	Repair of flat roofs and external walls	147945	59391	72589	15965	587	422	1536
1.4	CSO “Krymska Zirochka” of Kindergarten No 2	Capital repair of sewage system and toilets	134750	52630	64325	17795	232	151	193
2.Yevpatoria									
2.1	CSO “Opikunska Rada “Spryjannia” gimnazii no 8	Capital repair of toilets, replacement of water supply and sewage	121099	52812	52812	15475	828	737	731
2.2	CSO Opikunska Rada “Spektr” of school no 11	Replacement of heating system old pipes in the 1st floor pipe duct	116865	52092	52092	12681	760	713	700
2.3	CSO “Pikluvalna Rada “Turbota” of school no 12	Replacement of heating system old pipes in basement	97793	43782	43782	10229	734	375	672
2.4	CSO “Pikluvalna Rada Yevpatorijskogo navch- vyh kompleksu “Shkola No 14 – Litsei”	Capital repair of toilets, replacement of water supply and sewage systems’ old pipes	120355	52810	52810	14735	856	753	837
2.5	ACMH "Budivelnyk"	Replacement of old pipes of hot water supply and heating systems	90759	40547	40547	9665	165	102	36
3.Dzhankoy									
3.1	CSO "Arnika"	Construction of sewage disposal street system	124613	50063	61189	13361	27	28	11
4.Novoozerne									

4.1	CSO "Doshkilny uchbovy zaklad "Jakoriok"	Installation of heat loss reducing PVC windows	224310	99000	99000	26310	195	126	156
*	TOTAL:	*	1349579	571730	622994	154855	4514	3478	4911

In total, 11 local SD projects were approved for support by UNDP/MGSDP Project Selection Committee Meeting in context of Canadian International Development Agency in 3rd quarter 2010. The projects will bring benefits to 12903 persons including 4514 women, 3478 men and 4911 children.

Our contact:

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Iryna Skaliy
 Olena Ursu
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 Olga Osaulenko
 Lidiya Movchan
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Municipal Support Teams

Ivano-Frankivsk	Bohdan Bilyk Oleh Fedoryshyn Petro Vakhnyuk Olena Kazmirchuk Lyudmyla Postoyanets
Rivne	
Zhytomyr	Oleksandr Krukovskyy
Galych	Oksana Stefunko Zoryana Martynyuk Ivan Bohoslavets
Mykolayiv	Olena Matyukhina Alla Manakova
Novohrad-Vol.	Iryna Hudz'
Kirovske	Serhiy Polyusyk Pavlo Moroz Vladyslav Pakhomov
Kagarlyk	Vadym Vizyonok Olena Petlenko Oksana Fedorchenko
Hola Prystan'	Nina Shamanska Anna Sergeeva
Voznesensk	Oleksander Zayika Yulia Gurtova
Ukrayinka	Valentyna Poltavets Olena Shapoval Valentyna Kyanytsya
Novovolynsk	Borys Karpus Lyudmyla Kharevych
Mogylyv-Podilskiy	Volodymyr Polyak Serhiy Tymush Viktor Pichkurov Volodymyr Mahula
Lviv	Kohut Halyna
Rubizhne	Iryna Bozhych Adamchuk Alina
Dolyna	Oleksandr Kizyma Serhiy Harhat
Tul'chyn	Oleksandr Buleev Oleksandr Mel'nyk
Kalynivka	Mychailo Dolyuk Zera Emirsalieva
Saky	Valeriy Kuzin Elena Shalashova
Dzhankoy	Viktor Bulugin
Backchysaray	Mychailo Kazymyrov

Designation

Project Manager (April 2008 – to date)
 Governance and Sustainable Development Officer (June 2008 – to date)
 Monitoring and Communication Officer (July 2008 – to date)
 Quality Management Officer (April 2006 – September 2008)
 Local development Specialist (August 2009 – to date)
 Financial Assistant (September 2009 – to date)
 Administrative Assistant (September 2009 – to date)
 Driver (May 2004 – to date)

Designation

Municipal Project Coordinator (Apr 2004 – to date)
 Community Mobiliser (Jun 2004 – to date)
 Municipal Project Coordinator (Feb 2006 – to date)
 Community Mobiliser (Jun 2004 – to date)
 Community Mobiliser (March 2007 – to date)

Municipal Project Coordinator (July 2006 – to date)

Municipal Project Coordinator (Nov 2005 – to date)
 Community Mobiliser (Nov 2005 – to date)
 Municipal Project Coordinator (Nov 2005 – to date)
 Community Mobiliser (Nov 2005 – to date)
 Community Mobiliser (Nov 2005 – to date)

Municipal Project Coordinator (Nov 2005 – to date)

Municipal Project Coordinator (Mar 2006 – to date)
 Community Mobiliser (August 2006 – to date)
 Community Mobiliser (August 2006 – to date)

Municipal Project Coordinator (June 2006 – to date)
 Community Mobiliser (June 2006 – to date)
 Community Mobiliser (Mar 2007 – to date)

Municipal Project Coordinator (June 2006 – to date)
 Community Mobiliser (June 2006 – to date)

Municipal Project Coordinator (August 2006 – to date)
 Community Mobiliser (December 2007 – to date)

Municipal Project Coordinator (September 2006 – to date)
 Community Mobiliser (November 2006 – to date)
 Community Mobiliser (November 2006 – to date)

Municipal Project Coordinator (October 2006 – to date)
 Community Mobiliser (October 2006 – to date)

Municipal Project Coordinator (November 2006 – to date)
 Community Mobiliser (November 2006 – to date)
 Community Mobiliser (November 2006 – to date)
 Municipal Project Coordinator (March 2007 – to date)
 Community Mobiliser (March 2007 – to date)
 Municipal Project Coordinator (Mar 2007 – to date)
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 Municipal Project Coordinator (June 2007 – to date)
 Community Mobiliser (June 2007 – to date)
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 Municipal Project Coordinator (September 2007 – to date)
 Community Mobiliser (November 2007 – to date)
 Municipal Project Coordinator (November 2007 – to date)
 Municipal Project Coordinator (December 2007 – to date)
 Community Mobiliser (December 2007 – to date)
 Municipal Project Coordinator (August 2008 – to date)

Scholkino
Nyzhnegorskiy
Zuya
Krasnogvardiyske
Pervomayske
Yevpatoria
Novoozerne

Olga Palagitskaya
Tetyana Golovchenko
Lahin Andriy
Victoriya Doroschenko
Romash Galyna
Kugel Eduard
Gerasymchur Roman

Municipal Project Coordinator (December 2007 – to date)
Municipal Project Coordinator (April 2009 – to date)
Municipal Project Coordinator (April 2009 – to date)
Municipal Project Coordinator (April 2009 – to date)
Municipal Project Coordinator (April 2009 – to date)
Municipal Project Coordinator (October 2009 – to date)
Municipal Project Coordinator (October 2009 – to date)

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