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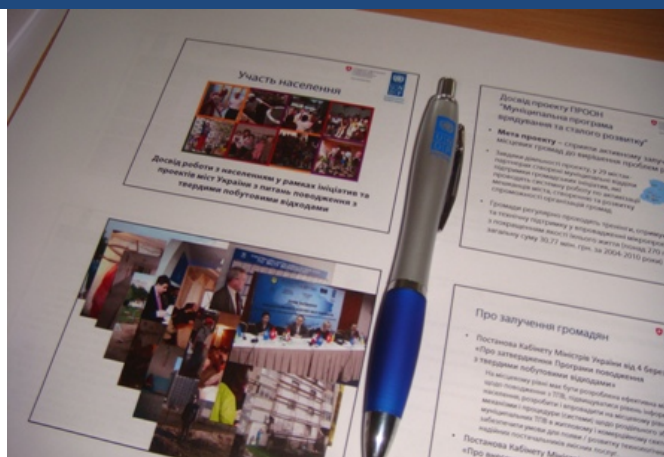


Ukraine

SECOND QUARTERLY PROGRESS REPORT 2011



MUNICIPAL GOVERNANCE AND SUSTAINABLE DEVELOPMENT PROGRAMME



April-June 2011

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Acknowledgement to Our Partners

National Partners

	Municipality of Ivano-Frankivsk		Municipality of Zhytomyr		Municipality of Rivne		Municipality of Kalynivka
	Municipality of Novograd-Volynskiy		Municipality of Galych		Municipality of Mykolayiv		Municipality of Saky
	Municipality of Kirovske		Municipality of Hola Prystan'		Municipality of Kagarlyk		Municipality of Dzhan'koy
	Municipality of Voznesensk		Municipality of Ukrayinka		Municipality of Novovolynsk		Municipality of Shchelkino
	Municipality of Mohyliv-Podilskiy		Municipality of Lviv		Municipality of Dolyna		Municipality of Rubizhne
	Academy of Municipal Management		Municipality of Tulchyn		Municipality of Yevpatoria		Municipality of Bakhchysaray
	Settlement of Nyzhnegorskiy		Settlement of Zuya		Settlement of Pervomayske		Committee of Vekhovna Rada on State Construction Local Self-Government
	Settlement of Krasnogvardiyske		Settlement of Novoozerne		Ministry of Housing and Municipal Economy		Ministry of Regional Development and Construction of Ukraine
	Municipality of Vinnytsya						

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The achievements of the project would not have been possible without the assistance and cooperation of the partner municipalities of our Programme, in particular *Ivano-Frankivsk, Rivne, Zhytomyr, Galych, Novograd-Volynskiy, Mykolayiv, Kirovske, Hola Prystan', Kagarlyk, Voznesensk, Ukrayinka, Mohyliv-Podilskiy, Vinnytsya, Lviv, Rubizhne, Dolyna, Tul'chyn, Kalynivka, Saky, Dzhan'koy, Shchelkino, Bakhchysaray, Yevpatoria* and settlements *Krasnogvardiyske, Pervomayske, Nyzhn'ogirskiy, Zuya* and *Novoozerne*; Parliamentary Committee on State Construction and Local Self-Government, Academy of Municipal Management, Institute of Chemical Technologies (Rubizhne) and National University of Water Economy and Nature Resource Management, Tavrian Ecologic and humanitarian Institute (Simferopol) as well as the international partners, namely *Canadian International Development Agency, Swiss Agency for Development and Cooperation and Royal Norwegian Embassy in Ukraine*. The Programme team extends warm appreciation to them for their support and cooperation. Similarly, MGSDP-team would like to thank all the institutions/individuals involved in the implementation process for their cooperation, namely UNDP management, Business Centre and other units in Ukraine, as well as citizens, municipal officials, members of academic institutions, business communities, NGOs, media, other public and private agencies.

UNDP/MGSDP Key Statistical Information on Programme Activities in April-June 2011

#	Activities	Up to 2011	Q1 2011	Q2 2011	Cum since 2004
1	Area coverage				
a	Oblasts	12	-	-	12
b	Municipality	29	-	-	29
2	Institutional development				
a	Community-based organisations	552	23	18	575
b	Networks of schools and CBOs	13	-	-	13
c	Network of businesses	2	-	-	2
d	Network of NGOs	8	-	-	8
e	Municipal Sustainable Development Council (MSDC)	4	-	-	4
f	National Forum of Partner Municipalities (NFPM)	1	-	-	1
g	National Forum of Partner Universities (NFPU)	1	-	-	1
3	Membership				
a	Number of citizens – total	55008	1676	1792	56684
i)	Women	31593	1024	791	32617
ii)	Men	23425	662	1001	24087
b	Schools	252	1	-	253
c	NGOs	92	-	-	92
d	Businesses	31	-	-	31
4	Human Resource Development				
a	Number of HRD activities carried out	427	22	23	449
b	Beneficiary/participating - total	11408	478		11886
5	Improving Living Quality of People				
a	Local community projects approved	272	-	0	272
b	Total cost of the projects (UAH '000)*	30767,83	-	-	30767,83
i)	Community share	4114,38	-	-	4114,38
ii)	Municipality share	15238,08	-	-	15238,08
iii)	UNDP/SDC/CIDA/Royal Norwegian Embassy share	10270,37	-	-	10270,37
iv)	Share from others	1145,1	-	-	1145,1
c	Status of project implementation				
	Amount released	28693,4	2509,3	0	31202,7
ii)	Completed projects	218	-	-	221
d	Direct beneficiaries of the projects	167934	-	-	167934
i)	Women	54927	-	-	54927
ii)	Men	43162	-	-	43162
iii)	Children	69845	-	-	69845
6	Resource Mobilisation and Utilisation	Budget for 2011	Utilised in 1st		Delivery, %
a	Rivne municipality	5 607,35	4 286,95	815,56	81,80
b	Kirovske municipality	1 785,52	583,87	0,00	34,99
c	Novovolynsk municipality	1 536,49		0,00	0,00
d	Mykolayiv municipality	1 040,73	440,12	0,00	45,25
t	Dolyna municipality	17 396,01		15 800,23	0,00
f	Saky municipality	18 827,88	13 095,96	0,00	74,43
g	Ivano-Frankivsk municipality	24 500,30	14 798,17	1 635,21	64,63
h	Dzhankoy municipality	4 816,43		0,00	0,00
i	Tulchyn municipality	6 963,74		0,00	0,00
j	Voznesensk municipality	1 493,22		0,00	0,00
k	Rubizhne municipality	11 406,98	1 594,09	7 843,52	14,95
l	Nizhnegirskiy municipality	781,81		0,00	0,00
m	Yevpatoria municipality	3 372,47	551,41	1 832,33	16,35
n	Novoozerne municipality	1 369,58	1 254,00	0,00	91,56
o	UNDP	100 000,00	586,17	41 399,88	0,59
p	SDC	275 372,03	28 614,84	44 331,31	11,12
q	Norwegian Embassy	3 299,88	130,34	0,00	4,23
r	CIDA	73 785,06	68 929,73	661,78	99,96
	Total	562 882,97	134 865,65	114 319,82	25,64

* 1 US Dollar = 7.94 UAH (March 2011)

A Glimpse of the Major Achievements of MGSDP During April-June 2011

The main tasks during the quarter included:

- Holding training classes on proper use of water within the framework of the EDM Project;
- Hold competition on best project on rehabilitation of water springs within the EDM project
- Documenting the experiences on best models of local self-governance and decentralization;
- Support inter-municipal initiatives and networking among municipalities;
- Hold dialogue with NAPA and DesPro/CBA projects on training course for civil servants;
- Publish analytical materials and recommendations on e-governance;
- In cooperation with the Ministry of Regional Development, Construction, Housing and Municipal Economy prepare a TOR for contractor for elaboration of the training course on ACMHs;
- Organize trainings on ACMH in partner-municipalities;
- Resource mobilization for project

1. Legal and Policy Reforms:

- Toolkit "Measuring Rule of Law in Public Administration" is introduced in Ukraine
- UNDP/MGSDP shares experience at 2011 Sanochystka seminar in Berdyansk
- UNDP/MGSDP shares experience with local and national authorities at Water Congress
- UNDP/MGSDP joins local self-governance discussion in Illichivsk
- UNDP/MGSDP shares experience of supporting the communities for small cities' sustainable development
- Winners of UNDP/MGSDP and Coca-Cola Ukraine competition on best project on renovation of water springs short-listed

2. Institutional Capacity Development:

- 18 additional community-based organisations (CBOs) emerged in participation of 791 women and 1001 men (18 buildings);

3. Human Resource Development:

- In total, 23 HRD activities were held during the quarter, out of which 13 were conducted by the MSUs of partner municipalities and 10 were conducted by the PMU. They covered 642 participants, in particular 52.95% of women, and 47.05% of men
- The trainings on ACMH ran in Tulchyn and Ivano-Frankivsk
- 8 training classes on rational use of water resources held for teachers within the framework of the Sustainable Development Course

4. Communication Results

- During the quarter, the MGSDP/MSU communication teams were able to collect 30 media records about the Programme activities. Mentioning on official web-sites brought 23.4%, newspapers remain popular information channel for highlighting the Programme activities bringing 33.4%, the rest of information appears on TV (26.6%) and radio (16.6%).
- Publication of book on e-governance

5. Resource Mobilisation and Utilisation

- In total, the amount of USD 584 thousand was mobilised by end of first quarter for the Programme activities, including USD 100.00 thousand from UNDP, USD 3.3 thousand from Norwegian Embassy, USD 275.4 thousand from SDC and USD 73.8 thousand from CIDA, USD 110.4 thousand as national cost-sharing.

Outlook for the year include:

- Finalize experience of Rivne municipality on internalising community-based local development approach through Municipal Sustainable Development programme;
- Organise a training on ACMHs in Novoozerne, Yevpatoriya, Dzankoy, Dolyna
- Hold 8 trainings on responsible attitude to water resources within the framework of the sustainable development course
- Shoot video within the framework of campaign "Every Drop Matters";
- Place advertisement within billboards within framework of EDM
- Finalize the training material for civil servants and organise a training in cooperation with regional institutes of NAPA and DesPro.

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ABBREVIATIONS

AI	Academic Institutions
ACMH	Association of Co-Owners of Multi-Apartment House - is a non-profit union, which is created by owners of residential living premises and non-residential premises situated in multi-apartment house for facilitating operation of shared property and management, servicing and operating indivisible and mutual property
PO	Public organisation
CBO	Community-Based Organisation
CIDA	Canadian International Development Agency
CSA	Cost Sharing Agreement
ICT	Information and Communication Technologies
UMDG	Ukrainian Millennium Development Goals
MGSDP	Municipal Governance and Sustainable Development Programme
MGCEP	Municipal Governance and Community Empowerment Programme
MSU	Municipal Support Unit
NGO	Non-Governmental Organisation
NDO	Neighbourhood Development Organisation
SD	Sustainable Development
SDC	Swiss Agency on Development and Cooperation
SME	Small and Medium Enterprises
SDC	Swiss Agency for Development and Cooperation
UAH	Ukrainian Hryvna
UNDP	United Nations Development Programme

Chapter ONE

CONTEXT

1.1. Programme Genesis, p. 2

1.2. Programme Area, p. 4

1.1 PROGRAMME GENESIS

Background

Municipal Governance and Sustainable Development Programme (MGSDP) of UNDP/Ukraine was initiated in April 2004, as a preparatory phase, to develop a participatory and transparent mechanism for localizing the principles of sustainable development. It entered into second phase in 2005 to demonstrate the effectiveness of public private partnership for resolving local social, economic and environmental problems. The Programme is being executed by UNDP. It is registered with the Ministry of Economy of Ukraine. The third phase of the Programme "Municipal Governance and Community Empowerment" is envisaged for 2008-2010.

MGSDP is a part of Local Development Programme of UNDP/Ukraine, along with other UNDP projects namely Crimean Integration and Development Programme, Chernobyl Recovery and Development Programme, Community-Based Approach to Local Development. LDP is envisaged to serve as umbrella programme to promote self-sustained local development and democratic local governance in Ukraine by means of a community-based sustainable development model.

Goal, Strategy and Implementation Arrangement

The goal of MGSDP is to promote participatory governance so as to improve living quality of the people in urban Ukraine.

Strategically, the Programme is implemented under partnership arrangement founded on commitment for resource sharing, ownership and sustainability. The Programme activities are executed through local and national partners from public and private sectors. Key partners are city councils; local communities; Parliamentary Committee on State Construction and Local Self-Governance; Ministry of Regional Development and Construction and Housing and Municipal Economy of Ukraine. The partner universities include Academy of Municipal Management of Ukraine, National University of Water Economy and Management of Natural Resources in Rivne, Institute of Chemical Technologies of the Eastern-Ukrainian National University named after Volodymyr Dal' (Rubizhne).

Using social mobilisation approach, the Programme promotes appropriate institutions of the local communities of citizens, academia, small businesses and civil society organisations in the selected municipalities. These institutions are founded on the principles of self-help and good governance. Through the Programme intervention, their institutional capacity is built such that they are able to plan, mobilise resources and undertake their priorities to solve their social, economic and environmental problems in a sustainable way that ultimately lead towards accomplishment of Ukrainian Millennium Development Goals. It happens with support from the respective city councils and other national/international development agencies. The city councils integrate communities' plan in their own development agenda and contribute resources to implement such plans. The process of local sustainable development is bottom up in true sense. It moves from local level all the way up to national level.

Development of local communities' competence to solve local problems

- Supporting formation of participatory community-based organisations in urban Ukraine (Associations of Co-Owners of Multi-Apartment Houses, Service Cooperatives, Civil-Society Organisations (SCOs) of schools and kindergartens and their Networks.
- Development capacities of local communities to transparently define and implement local SD initiatives in partnership with local authorities.
- Supporting multi-sectoral (social, economic and environmental) initiatives on sustainable development through seed grants based on cost-sharing principle.

Strengthen capacity of municipal governments for better service delivery

- Institutional capacity development (establishing Municipal Units for Supporting Community Initiatives and training them to successfully fulfil their tasks).
- Advisory services, trainings, logistics support for strategic planning, introduction of quality management system for municipal services according to the international ISO standard, conduction of public hearings and integration of community plans into the local development plans.
- Support municipalities to introduce e-governance, innovative practices of solid waste management, energy efficiency, housing reform etc
- Information-communication technologies — support to creation of modern official web-pages for effective communication of local authority and communities.
- Support for inter-municipal cooperation between partner municipalities
- Exposure visits for municipal officials for learning successful experience in the implementation of the community-based local development approach, East-West exchange visits to learn experience and practice of local self-governance.
- Raising public awareness on MDGs, sustainable development, energy efficiency and human development

Activities in policy and legislation

- Accumulation and promotion of experiences in decentralization and local self-governance all over Ukraine (through research, seminars, conferences, round table discussions etc).
- Cooperation with the Committee of the Parliament of Ukraine on State Development and Local Self-Governance, the Ministry of Regional Development, Construction Housing and Municipal Economy of Ukraine of Ukraine, fostering reforming of local administration and decentralisation in Ukraine.
- Analytic research of the state of local self-governance, involvement of communities in the decision making process on the local level.
- Consulting for the state authorities to improve housing and municipal service provision.
- Trainings for officials working in central and local government bodies on “Decentralization and Effective Local Self-Government” course, approaches for community participation in the decision making in development processes, elaboration of local strategies for sustainable growth.
- Preparation of future generation to be competent in questions of community-based development approach, global problems of humanity and sustainable development via introduction of the educational course “Sustainable Development of Society” in Ukrainian institutions of higher education.

1.2.MAIN RESULTS OF THE 7 YEARS PERIOD

Municipal Governance and Sustainable Development Programme can share truly unique experience collected in 29 cities and towns which became partners during these 6 years of cooperation.

Community level: Municipal Support Units (MSU) to mobilise local communities and support their local sustainable development projects created in 29 partner municipalities. Due to MSU activities, over 500 organisations of citizens created primarily in housing and education sector; living conditions of more than 125 thousand urban citizens improved through seed grants to over 270 community projects implemented under cost-sharing principle.

In total UNDP provided seed funds to support **272** projects aimed at improving local infrastructure and promoting overall sustainable development. The total cost of these projects reached UAH 30.77 mln. These projects directly improved the quality of life for more than **167000** people. Programme's generated experience shows that Association of Co-Owners of Multi-Apartment House (ACMH) is a legal arrangement for citizens' organisation for ownership, operation and maintenance of created/rehabilitated infrastructures.

Municipal level: Capacity of municipal officials, civil servants and future generation developed (over 10'000 beneficiaries) to widely apply the community-based development approach to local development. Capacity of municipal governance for better service delivery and wide engagement of local communities into decision-making process strengthened through supporting elaboration of Strategic Development Plan for 1 municipality, introduction of quality management system for municipal services in accordance with ISO9001:2008 for 5 municipalities, improving e-governance through creation of official web-sites to 18 municipalities, etc.

UNDP/MGSDP strengthens East-West cohesion by promoting information and experience exchange among authorities and community-based organisations from cities in Eastern and Western Ukraine. In this regard, the Programme supported 9 exchange visits, including participation of 321 officials (mayors, deputy mayors, and various department heads), representatives of academia and local communities from 20 regions of Ukraine.

In 2010-2012, the Project under SDC support is working out the project of inter-municipal cooperation on solid waste management in Tulchyn Rayon which is unique for Ukraine and once implemented will improve the quality of services related to collection, recycling and disposal of residential solid waste for more than 30 thousand residents of the rayon.

In addition to infrastructure development projects, MGSDP also promoted gender equality and raised awareness on crucial sustainable development issues, HIV/AIDS prevention, human rights, consumer rights, energy efficiency in 12 cities. The Project supported introduction of education for sustainable development at schools in order to prepare future generation with proper attitude towards resources and environment. As a result of 4 trainings held in 2010, 26 schools introduced the course into curriculum and about 900 pupils will pass the course annually in 4 partner municipalities.

National level: National policy dialogue supported through recommendations to the Ministry of Regional Development, Construction, Housing and Municipal Economy of Ukraine on housing reform through associations of co-owners of multi-apartment houses creation and functioning, solid waste management systems in municipalities and role of urban population in separate waste collection; support to the effort of the Ministry of Regional Development and Construction on inter-municipal cooperation; e-governance; contribution to Parliamentary Hearings on important agenda of local self-government etc.

The Project managed to raise small town's development high on government agenda. MGSDP organised a roundtable meeting where City Mayors identified priority problems of small towns' development. Also, the Project has supported professional analysis of implementation of State Programme to Support Small Cities Development for 2004-2009 and elaborating of recommendations for the new Programme for 2011-2015. The research was taken into account in development of the new State Targeted Programme to Support the Social and Economic Development of Towns in 2011-2015. Adoption of the Programme became a breakthrough in state support of small municipalities, which make 75% of all municipalities in Ukraine.

1.3. PROGRAMME AREA

The Programme is operational in 23 municipalities and 5 settlements from 12 regions of Ukraine, namely Ivano-Frankivsk, Halych, Dolyna (Ivano-Frankivska oblast); Rivne (Rivnenska oblast); Zhytomyr, Novograd-Volynski (Zhytomyrska oblast); Mykolaiv, Voznesensk (Mykolayivska oblast);

Kirovske (Donetska oblast); Hola Prystan' (Khersonska oblast); Kaharlyk, Ukrayinka (Kyivska oblast); Novovolynsk (Volynska oblast); Mohyliv-Podilsky, Tul'chyn, Kalynivka (Vinnytska oblast); Lviv (Lvivska oblast), Rubizhne (Luhanska oblast); Saky, Dzhankoy, Shcholkine, Bakhchysaray and Yevpatoria and settlements Krasnogvardiyske, Pervomayske, Nyzhn'ogirskiy, Zuya and Novoozerne (AR Crimea).

Map-1 shows location of the Programme area in Ukraine by year of partnership.



Map 1: MGSDP Programme Area

Where: ● - Pilot partner municipalities 2004

■ - Partner municipalities 2005

▲ - Partner municipalities 2006

⬡ - Partner municipalities 2007

⬡ - Partner municipalities 2008




▭ - Partner municipalities 2009

▲ - Partner municipalities 2010



Map-2: Location of the Programme area in AR Crimea by year of partnership

Where:

-  - Partner municipalities 2007
-  - Partner municipalities 2008
-  - Partner municipalities 2009

Chapter TWO

PROGRAMME ACHIEVEMENTS



2.1 DEVELOPMENT RESULTS

During the second quarter of 2011, the UNDP/MGSDP focused on planning of the activities in context of EDM Project; documenting the experiences on best models of local self-governance and decentralization; providing support of inter-municipal initiatives and networking among municipalities; holding dialogue with NAPA and DesPro/CBA projects on training course for civil servants; organising workshops on SWM inter-municipal cooperation initiative with participation of all stakeholders in Tulchyn; organising a press tour to partner municipality which successfully internalized the Programme mechanism; finalising and publishing analytical materials and recommendations on e-governance; organising MSU Conference as a re-training for MSU personnel. The planned results in these areas are given on the Chart – I:

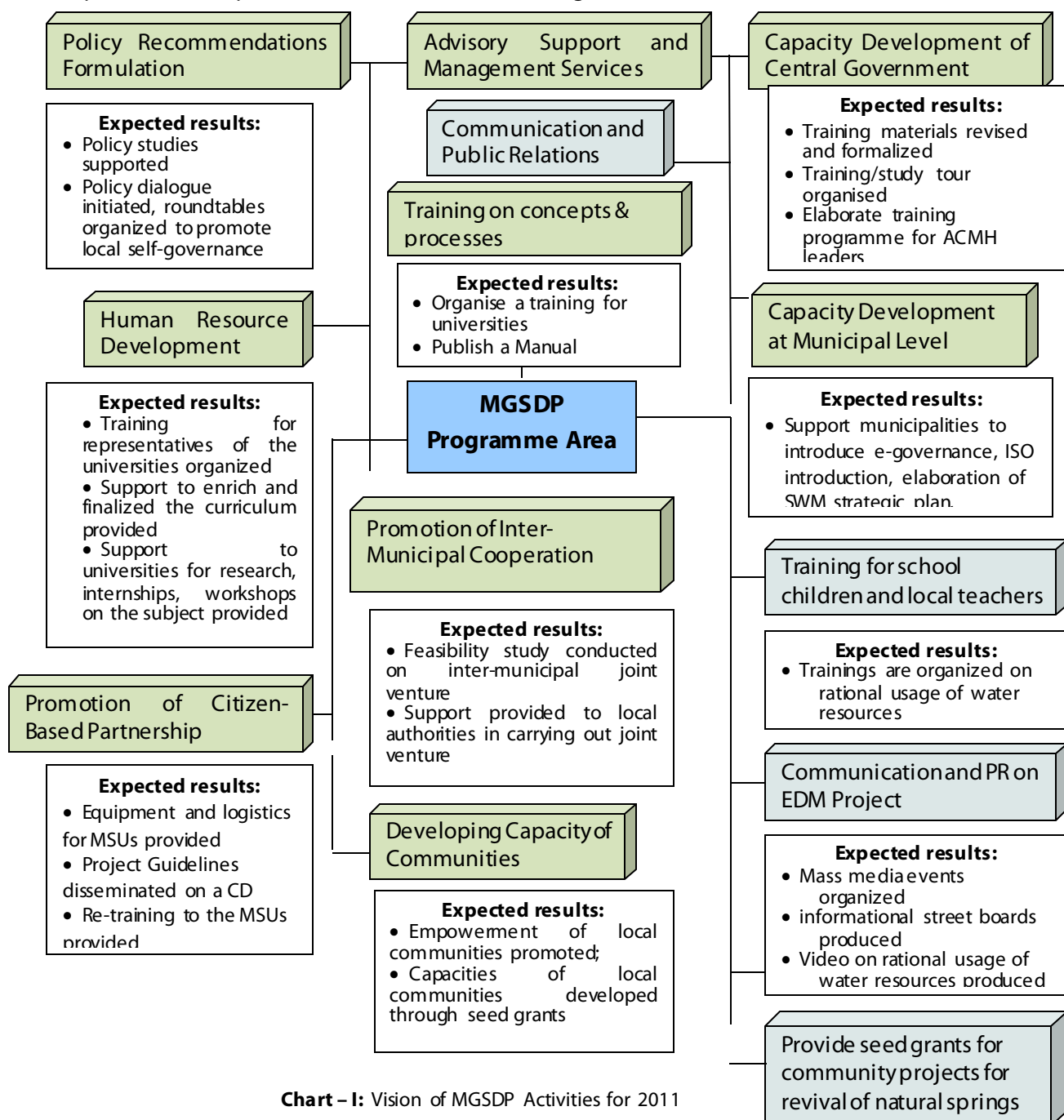


Chart – I: Vision of MGSDP Activities for 2011

The progress in these areas is being traced through monitoring the targets identified in the work

S N	Outputs	Supporti ng donor	Annual Target	Achievements In 2011	%
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plan (Table - I).

1	Improved capacity of central government to decentralize fiscal and administrative powers/responsibilities in support of local development	UNDP, SDC	<p>1. Two sets of recommendations/ policy proposals on improved public service delivery (ISO, e-governance) elaborated</p> <p>2. Three roundtables (including NFPM), meetings of working groups on local self-governance & municipal/housing reforms, decentralisation supported</p> <p>3. One training course on key issues of local self-governance elaborated and launched in partnership with NAPA</p> <p>4. At least 50 national/local civil servants (men & women) trained on key issues of local self-governance</p> <p>5. One training programme for leaders of condominiums and house managers elaborated</p> <p>6. Two best models of good governance developed under Project support recognised on national level for further dissemination and replication</p> <p>7. A curriculum on sustainable development is recognised by the Ministry of Education of Ukraine for wider dissemination</p>	1. One set of recommendations elaborated and disseminated through all municipalities of Ukraine	50
				2. Two roundtables on housing and municipal economy supported	75
				3. Inter-Project work group on elaboration of the modules of the course was established	25
				4. TORs for 2 programmes on selection of consultant/group of consultants elaborated	100
				5. Two best models of good governance (SWM and water supply) developed under Project support recognised on national level for further dissemination and replication	100
				6. A curriculum on sustainable development is recognised by the Ministry of Education of Ukraine for wider dissemination	100
2	Improved capacity of local authorities to transparently define and implement local development strategies, deliver public services, and foster local economic	UNDP, SDC, partner city councils	<p>1. 2 municipalities where innovative governance practices (e-governance, ISO or energy saving etc) introduced</p> <p>2. At least 80 local leaders and regional/local officials (men & women) trained on O&M, house management and peculiarities of condominiums</p> <p>3. 1 inter-municipal initiative on solid waste management forged and supported</p>	1. 40 local leaders and regional/local officials (men & women) trained on O&M, house management and peculiarities of condominiums	50
				2. 1 inter-municipal initiative on solid waste management initiated	100

3	Enhanced capacity of communities to improve their local social, economic and environmental conditions	UNDP, SDC, CIDA	1. At least 30 community-based organisations created	1. 18 community-based organisations created	73
			2. Out of them at least 20 condominiums created	2. Out of 18 CBOs 18 condominiums created	75
			3. At least 200 condominium members (men & women) trained on O&M, house management, peculiarities of condominiums	3. 38 MSU-members (men & women) trained on area based approach and participatory planning	80
			4. At least 50 MSU-members (men & women) trained on area based approach and participatory planning		
			5. At least 100 community members (men & women) targeted by sensitization workshops on human development agenda		
			6. At least 10 local SD initiatives in housing and municipal sector supported and at least 500 persons benefited		

Table – I: Achievement of MGSDP Development Targets in 2011

Description of the Programme achievements is given in subsequent section. Results achieved in the area of legal and policy frameworks for municipal sustainable governance and local public service delivery are reflected in the sub-section “Legal and Policy Reforms” (2.1.1); attainments of developing the institutional capacity for participatory governance are highlighted in the sub-section “Institutional Capacity Development” (2.1.2); sub-section “Local Sustainable Development Initiatives” (2.1.3) deals with the progress made on living quality enhancement; achievements in HRD (2.1.4); activities on advisory support for municipal governance and project management are reflected in the section on “Management and Effectiveness” (2.2). Management and Effectiveness (2.2.1), Communication Results (2.2.2) and Resource Mobilisation and Utilisation (2.2.3)

2.1.1 LEGAL AND POLICY REFORMS

Lessons learned at the local level on community-based development in Ukraine, especially in the field of decentralization, local self-governance, are brought by the Programme for policy dialogue and policy improvement. It is done through policy studies, seminars, conferences, roundtables etc.

A) Toolkit “Measuring Rule of Law in Public Administration” will be introduced in Ukraine

International mission on introduction of the toolkit “Measuring Rule of Law in Public Administration” visited Ukraine. As part of the mission the participants met representatives of the Committee of Verkhovna Rada of Ukraine on State Building and Local Self-Governance, the Association of Ukrainian Municipalities and the Academy of Municipal Management. In context of the mission, international experts visited the city of Lviv, Yevpatoria and Feodosiya for selecting pilot municipalities and a national agency which will pilot the toolkit in Ukraine.

The participants of the mission included **Shane Quinn**, consultant of Folke Bernadotte Academy (Sweden), **Per Bergling**, Professor of Law, Principal Legal Adviser, **Folke Bernadotte** Academy and **Patrick Keuleers**, Senior Policy Adviser, UNDP Bureau for Development Policy, New York.

In course of the mission, the toolkit “Measuring Rule of Law in Public Administration” was presented for national/local counterparts. In this regard, Ukraine was chosen as the second country for piloting the tool. This self-assessment tool helps governments and donor organizations identify, better understand, and more effectively address rule of law problems in administrative agencies and processes in transition, post-crisis and developing countries. It assesses rule of law according to

six commonly accepted principles derived from international and human rights law – legality, accessibility, right to be heard, right to appeal, transparency and accountability - and categorises the findings into structural, institutional and access-related problems.

B) UNDP/MGSDP shares experience at 2011 Sanochystkaseminar in Berdyansk



On June 1 to 4 the UNDP/MGSDP took part in the all-Ukrainian workshop “2011 Sanochystka”, initiated by the Ministry of Regional Development, Construction and Housing and Municipal Economy of Ukraine under the MGSDP support. The event aimed at discussion of solid waste management policy, approaches and new technologies. The participants also

considered national and international experience.

The participants included representatives of the Ministry of Regional Development, Construction and Housing, DESPRO project, UNDP/MGSDP, Clean City project, Clean Country project, TACIC project, EcpEnergy Co.

Within the framework of the event the UNDP/MGSDP shared its experience on successful realization of the solid waste management projects and shared analytical research on solid waste management and included recommendations for local authorities how to tackle with it.

C) UNDP/MGSDP participates in Congress on housing and municipal economy

On June 6 to 10 the UNDP/MGSDP participated in the Congress on housing and municipal economy, held by the Ministry of Regional Development, Construction and Housing and Municipal Economy in Yalta. The event drew participants from the Ministry of Ecology and Natural Resources, Ministry of Economic Development and Trade, Ministry of Health protection, Emergency Ministry, Ministry of Energy and Mining, National Academy of Sciences, State Agency on Water Resources, State Agency on Energy Efficiency and Saving.

The participants discussed modern technologies of tap water purification, utilization of precipitation, energy saving, housing reformation, water resources and ecology protection, investments into plumbing modernization.



Within the framework of the event the exhibition on water equipment was held.

The main speeches and recommendations of the conference were collected and published in a book, which also included MGSDP experience on implementing community projects on water and sanitation applying social mobilization and participatory approach.

D) UNDP/MGSDP joins local self-governance discussion in Illichivsk

On June 29 through July 2 the UNDP/MGSDP paid a visit to Illichivsk (Odesa region) to participate in the 7th Municipal Hearing, initiated by the Association of Ukrainian Cities. The event aims at discussion of local self-government and

decentralization at the expert level. The event saw participation of representatives of local and state authorities and international organizations. Within the framework of the event the participants discussed the details of the state policy, in particular with regard to local budget and taxes, housing and communal policy, land.

The Canadian International Development Agency together with the Federation of Canadian Municipalities shared experience of local economic development within the framework of a joint project Local Economic Development of Ukrainian Cities.

The audience was also introduced into the 2011 – 2015 Strategy on Local economic development of the Association of Cities of Ukraine. Experience of Municipal Governance and Sustainable Development Programme on introduction of municipal quality system according to the international standard ISO 9001-2008 in Ukrainian cities was presented during the Summer School on Quality Municipal Governance.



E) UNDP/MGSDP shares experience of supporting the communities for small cities' sustainable development

On July 6-7th, in Ukrayinka municipality (Kyiv region) the VI Annual Conference of Small Cities of Ukraine was held, devoted to the topic "Resource and Information-Analytical Support to the Activities of the City Mayors and Local Self-Government Bodies of Small Cities". In course of the Conference, Olena Ursu, Governance and Sustainable development

Expert of the project, presented experience of MGSDP implementation in the cities and briefed about the success stories of the partner communities.

Today there are 362 small cities in Ukraine (with population less than 50 thousand people). This year's conference gathered more than 100 representatives of bodies of local self-government of the small cities, representatives of the central authorities and donor agencies. This year the conference was of a particular importance because after the recent local elections about 60% of the new city mayors started their functions.

The purpose of the event was:

- to provide mayors of the small cities with information on opportunities of resource support to the activities of the local self-government bodies;
- to reinforce the dialogue with the central authorities on supporting the development of territorial communities of small cities and villages;
- to bring attention to the specific problems of the small cities in all the regions of Ukraine;
- to share best practices of work on municipal development and management.

In framework of the event, the issue about the status of current development of the small cities and prospects of realization of the state target programme for supporting their social and economic development was considered (*for information – UNDP/MGSDP in 2010 supported conduction of the "Analysis of Performance on the State programme for supporting small cities in 2011-2015"*), experience of European countries and recommendations of the Council of Europe on supporting the small cities, as well as the innovative tools for their development in Ukraine.

During the section on housing and municipal economy, *Natalia Oliynyk, Director of the Department for Strategy of Reforming the Housing and Municipal Economy of the Ministry of Regional Development, Construction and Housing and Municipal Economy of Ukraine*, presented the joint plans of cooperation between UNDP/MGSDP and the Ministry on development of the model programmes for raising the professional qualification of the heads of the associations of co-owners of multiapartment houses and for acquiring the qualification of the “house manager”.

Under the condition of the budget constraints, best practices of solving typical problems of cities, innovative tools for mobilizing the local communities are of a particular importance for the managers of the local self-government bodies. Many of them are developed by the partner municipalities of UNDP, and were presented by *Olena Ursu, MGSDP Governance and Sustainable Development Expert*. Especially interesting and timely, judging from the feedback and response of the participants, is the experience of supporting formation and functioning of the associations of co-owners of multi-apartment houses, introduction of the quality management systems for municipal services in accordance with the ISO 9001:2008, introduction of the initiatives on electronic governance. Each participant could learn more about these experiences from the MGSDP publication **“Success Stories. Making life better. Ukrainian cities’ experience”** which was distributed together with the materials of the Conference.

Small cities live due to the local budgets which, similarly to the state budget, are being formed on the basis of the budgetary and tax legislation. Analysis of the indicators proves that 2011 is a challenging year for all the local budgets. Today in Ukraine a number of problems exists in the financial maintenance of the bodies of local self-government which is particularly difficult in case of the small cities. That is why the statement on providing the real resources to the local councils of the small cities for fulfilling their delegated authorities was included into the Resolution of the 6-th Annual Conference of the Association of Small Cities of Ukraine, Pavlo Kozyrev, Ukrayinka City Mayor, Head of the Association of Small Cities of Ukraine said.

With this purpose, the proposals for strengthening the local self-government which will help small cities to become more powerful were developed as the result of the 6-th Annual Conference of the small cities. They are defined in the Resolution of the conference participants which will be sent to the President of Ukraine, Verkhovna Rada of Ukraine and the Cabinet of Ministers of Ukraine. The text of the Resolution can be found here: http://astu.com.ua/news/rezoljucija_ukhvalena_uchasnikami_vi_shhorichnoji_konferenciji_malikh_mist_ukrajini/2011-07-11-96.

2.1.2 Institutional Capacity Development

UNDP/MGSDP assists partner municipalities in mobilising local communities of citizens to create community-based organisations (Associations of Co-Owners of Multi-Apartment Houses, their Federations, Public Organisations of schools and kindergartens and Service Cooperatives). It also assists academic institutions to create their respective networks. These self-governing institutions are founded on the principles of good governance. They join with city council, regional/ rayon bodies in making joint vision about sustainable development of their cities. Followings are the major activities carried out during the quarter in this respect:

A) Institutional Development at the Local Level

The project holds dialogues with the stakeholders, provides assistance in forming the citizen-based organizations or networks, developing their capacity on participatory governance, institutionalisation (official recognition) of their structures. The Project and MSU Teams organize

capacity development trainings for local communities. The achievements in the area of the institutional development in the partner municipalities gained during second quarter 2011 are given below:

- 18 additional community-based organisations (CBOs) emerged in participation of 791 women and 1001 men (18 buildings);

Relevant data on institutional development is given in Table – II. The Table reflects data for 6 partner municipalities which achieved some institutional growth during the quarter.

Table – II: Institutional Development in the Partner Municipalities during 2011

SN	Municipality	Associations of CBOs	Community-based organisations (CBOs)	Members of CBOs	Women	Men	No of buildings	No of households	No of School Networks	No. of school members
1	Total until Q2 2011		575	58228	33397	24920	1517	34738	16	254
2	Progress in Q1 2011									
2.1	Kirovske	-	3	287			3		-	-
2.2	Mykolayiv	-	1	31	596	718	1		-	-
2.3	Yevpatoria	-	1	2	1	1	1		-	-
2.4	Rivne	-	3	476	194	282	3		-	-
2.5	Lviv		10	-	-	-	10			
3	Total Q2 2011	-	18	796	791	1001	18		-	-
4	Total 2004-2011	6	593	59024	34188	25921	1535	34738	16	254

B) Resource Delivery to SD Projects during the Year

By the end of quarter of 2011 total amount of UAH 2.509 mln was disbursed to the partner CBOs/networks, out of which UAH 1.31 million, or 52,16 %, came from the partner municipalities, 65 thousand UAH, or 2.60 %, came from UNDP core fund, UAH 488 thousand or 19.47 % came from SDC, UAH 580 thousand or 23.11%, came from the CIDA and UAH 66 thousand, or 2.66% came from Norwegian Embassy (See Annex-I).

C) Local SD Initiatives in Cumulative Terms for 2004-2011

Status of project completion for the period of Programme implementation is given in Table-IV:

Table - IV: Status of Projects' Completion (2004-2011)

№	Year	No of projects initiated	Financial Status of Completion			
			Fully completed	75-90%	Less than 50%	Average Status of Completion, %
1	2004	11	11	0	0	100,0
2	2005	12	12	0	0	100,0
3	2006	39	39	0	0	100,0
4	2007	77	69	8	0	98,2

5	2008	31	25	3	3	93,5
6	2009	65	50	12	3	94,5
7	2010	41	15	14	12	79,4
	Total	276	221	37	18	94,4

In total, 221 local SD projects were fully completed by the partner CBOs/networks in the municipalities since Programme inception and 37 projects are at the final stage of completion (average status 75-90%). 18 projects are implemented by less than 50%.

The completed projects yielded expected benefits thereby improving living quality of the beneficiary men, women, youth and children. Living conditions improved significantly.

2.1.4. Human Resource Development

The Programme achieved essential results in enhancing the quality of human resources at various levels in order to better manage local development through participation, public-private partnership and information technology use. 361 persons from MSU/ CBOs/ networks/ municipalities enhanced their knowledge about the Programme's approaches and principles through various orientations, training, exposure visits, conferences, workshops etc. Details on the activities which produced these impacts are given hereunder.

Human resource development activities are organised by the Programme to develop the capacity of national and local stakeholders for strengthening participatory governance for sustainable development. In total, 12 HRD activities were held during the quarter, out of which 8 were conducted by the MSUs of partner municipalities and 2 were conducted by the PMU/Kyiv. They covered 361 participants, in particular 68.98% of women, and 31.02% of men (see Table -V).

Table –V: HRD Activities in 2st Quarter 2011

SN	HRD Activity	Number of Events conducted by		Number of Participants		
		MSUs	PMU	Female	Male	Total
1	Training	7	10	271	217	488
1.1	Awareness on SD, MDGs, HIV/AIDS, gender, leadership, consumer rights		8	187	57	244
1.2	Project Management (for FGs on local SD projects)					
1.3	MSU conference					
1.4	On creation of ACMHs	7	2	84	160	244
2	Study Tour/Exposure Visit	3		16	26	42
3	Workshops/Conferences	3		53	59	112
4	TOTAL	13	10	340	302	642

** No. of participants indicate persons without repetition.*

HRD Activities conducted by PMU

The trainings were organised for refreshing knowledge of the MPCs on social mobilisation, its application for the reform of housing and municipal economy, communications and Management Information System.

A) Trainings

Ivano-Frankivsk hosts seminar on ACMH

On May 25 to 27, 2011 the UNDP/MGSDP in cooperation with Ivano-Frankivsk City Council held a seminar for members of Association of Co-owners of Multi-Apartment Houses (ACMH), heads and members of house committees and representatives of local authorities and initiative groups interested in establishment of ACMH. The event was supported by the Swiss Confederation. The seminar aimed at informing the participants on ways to preserve and improve their common property and learn laws on ACMH. The participants got information about key targets of the 2010 – 2014 State Program on Housing Reformation, focusing on ACMH issue, benefits of ACMH set up, etc. In course of the training, Rivne experience on internalizing MGSDP approach was presented and discussed.

The participants also received a CD with the updated laws on housing and books about ACMH.

Seminars for teachers on rational use of water held in UNDP/MGSDP underway in partner municipalities

The UNDP/MGSDP together with the Coca-Cola Ukraine and under support of BonAqua within the framework of the "Every Drop Matters" project initiated a series of trainings for teachers of secondary schools on rational use of water. The aim of the trainings is to provide teachers with the relevant information and practical techniques for further spread among pupils of 8 grades in schools of partner municipalities. Starting from April, 2011 as many as eight seminars with participation of 244 teachers in the following municipalities: Lviv, Ivano-Frankivsk, Yevpatoriya, Rubizhne (Lugansk region), Dolyna (Ivano-Frankivsk region), Novograd-Volynskyi (Zhytomyr region), Kalynivka (Vinnytsia region) and Kirovske (Donetsk region) were held.

The participants, who successfully completed the course, were certified to hold a training on water resources in local schools. They also received textbooks for pupils with interesting statistics and practical exercises.

HRD activities conducted by MSUs

- **Rubizhne** Visit of delegation of the Rubizhne City Council to Saky on June 14 to 15 in order to discuss results of cooperation within the framework of the inter-municipal agreement and set future plans.
- **Rubizhne** Contest of children's drawings "Me and Good Water" with participation of 61 children and further use for designing 2012 calendar
- **Rubizhne** Scientific conference "Drop to drop – future for human" with 56 participants. Within the framework of the event 12 researches considered.
- **Rivne** Seminar for heads of condominiums to discuss typical common problems and share experience.
- **Rivne** Workshop for heads of school communities with participation of 24 representatives.
- **Mykolayiv** Housing department together with ArtSoft initiated a workshop on ACMH. The event saw participation of 97 citizens.

Online trainings undergone by Kyiv-based staff

Staff name	UNDP mandatory courses							Selective courses
	Basic	Adva	UN	Gen	Ethics	Legal	UND	

	Security in the field	anced security in the field	Prevention of Harassment	der Journey	Training	Framewor k	P IPSA S courses	
Iryna Skaliy	N/A	N/A	N/A	+	+	+	+	PRINCE - II
Olena Ursu	+	N/A	+	+	+	N/A	+	PRINCE - II
Olga Osaulenko	+	+	+	+	+	N/A	+	
Galyna Smirnova	+	N/A	+	+	+	N/A	N/A	
Lidiya Movchan	+	+	+	N/A	+	N/A	+	1.PRINCE – II 2.UNDP Procurement Certification Assessment (2007); 3.Enterprise Risk Management (2009)

2.2 MANAGEMENT AND EFFECTIVENESS

2.2.1 Partnerships / Linkages

Efforts were put during the quarter to build linkage of the Programme with other agencies of similar nature so as to create synergy. Followings are some activities in this context:

With the Ministry of Regional Development, Construction and Housing and Municipal Economy of Ukraine

- Elaborating a training programme for leaders of condominiums and house managers

NGO "Teachers for Democracy and Partnership"

- Elaborating a training programme for teachers on sustainable development and rational water usage

National Academy of Public Administration

- On developing course for civil servants on decentralization (in cooperation of UNDP/MGSDP and DESPRO).

2.2.2 Communication Results

Communication about the Programme took place in various forms and at various levels during the quarter. This section compiles them in form of inventory of communications, publications, interviews etc.

A) Media and Information

During the quarter, the MGSDP/MSU communication teams were able to collect information 65 media records about the Programme activities, out of which 30 were of national level, and 47 were local. Mentioning on official web-sites brought 23.4%, newspapers remain popular information channel for highlighting the Programme activities bringing 33.4%, the rest of information appears on TV (26.6%) and radio (16.6 %).

Table – VI: Number of Media Records (January-March 2011)

SN	Media	Rivne	Dolyna	Ivano-Frankivsk	Kalynivska	Kirovske	Novograd-Valynskiy	Total
								Q2 nd 2011
1	Newspaper	2	5			3		10
2	Radio	2		3				5
3	TV	2		6				8
4	Web			2	2		3	7
	Total	6	5	11	2	3	3	30

B) *Studies and Publications*

E-governance to help improve quality of administrative services in city councils

According to the 2010 UNO Report on E-governance, Ukraine is ranked 54th out of the total 184 countries for e-governance development. This tackles possibilities of national governments to use Internet and mobile technologies in work, notably serving clients. Although, both e-governance and e-documentation have just been launched in Ukraine, the environment for their development is more than favourable. Unfortunately the total number of internet users in Ukraine is low. According to data, provided by the GFK in 2009, only 10,2 mln. Ukrainians (27.2%) use internet, nevertheless the interest increases rapidly, especially in towns with population beyond 50 000 people. This indicates a good perspective for a wide involvement of local communities to decision making processes.

In support of e-governance, the Government of Ukraine has drafted and adopted a number of laws to promote e-governance in Ukraine, notably the Law of Ukraine on National Concept for Program of Informatization (1998). The prospects of launch of electronic registration of entrepreneurs and e-signature are also quite high. In 2010 the pilot project to introduce e-government technologies in the bodies of state power and local self-government was launched in Ukraine.

E-governance is one of the top-priority components of the UNDP Municipal Governance and Sustainable Development Programme (MGSDP) in Ukrainian municipalities. Since 2004 the MGSDP has supported development of web-sites to 18 city councils to promote transparency and democracy development and cooperation between local authorities and citizens. The MGSDP also supports projects on introduction of quality management systems for municipal services to meet the ISO 9001:2008 requirements, which serve as a basis to implement further initiatives on e-governance. The Project also runs a number of thematic researches and capacity development activities in this regard.

In June 2011 the UNDP/MGSDP published the book 'E-Government in Ukraine – Efficient Authorities for Citizens'. The book consists of six chapters and provides information on e-governance system in Ukraine and recommendations for successful introduction of e-governance initiatives to raise the level of information coverage of citizens and improve a system of administrative services by certain institutions.

Implementation of specific initiatives on e-governance by public administration will help to improve transparency and openness of its activities, save of time and financial resources and assure higher quality of administrative services. This will also enable citizens to access public information, cut on routine, time-consuming tasks for employees and create a single entry point for communication between local authorities and citizens, as well as provide an access for citizens to 24/7 administrative services which will lead to better democratization of our society. Presently, the UNDP/MGSDP considers supporting e-governance initiatives of partner city councils in 2011.



Information: Electronic-governance is a way to arrange state governance by means of local information networks and Internet to provide real time work of certain offices and smooth dialogue between authorities and citizens (book 'E-Government in Ukraine – Efficient Authorities for Citizens').

2.2.3 Resource Mobilisation and Utilisation

This section focuses on resources mobilised from various sources for implementation of the Programme and utilization of such resources from various perspectives.

A) Resource Mobilisation and Utilisation by Donor

In total, the amount of USD 584 thousand was mobilised by end of second quarter for the Programme activities, including USD 100.00 thousand from UNDP, USD 3.3 thousand from Norwegian Embassy, USD 275.4 thousand from SDC and USD 77.8 thousand from CIDA.

Table - VI: Resource Utilisation during January-March 2011 by donor, USD*

Nº	Resource Mobilisation and Utilisation	Budget for 2011***	Utilised in Q1st	Utilised in Q2nd	Total*	Delivery, %
1	Rivne municipality	5 607,35	4 286,95	815,56	5 459,69	97,37
2	Kirovske municipality	1 785,52	583,87		624,74	34,99
3	Novovolynsk municipality	1 536,49			0,00	0,00
4	Mykolayiv municipality	1 040,73	440,12		470,93	45,25
5	Dolyna municipality	34 584,54		15 800,23	16 906,25	48,88
6	Saky municipality	18 827,88	13 095,96		14 012,68	74,42
7	Ivano-Frankivsk municipality	24 500,30	14 798,17	1 635,21	17 583,72	71,77
8	Dzhankoy municipality	4 816,43			0,00	0,00
9	Tulchyn municipality	6 963,74			0,00	0,00
10	Voznesensk municipality	1 493,22			0,00	0,00
11	Rubizhne municipality	11 406,98	1 594,09	7 843,52	10 098,26	88,53
12	Yevpatoria municipality	3 372,47	551,41	1 832,33	2 550,60	75,63

13	Novoozeme municipality	1 369,58	1 254,00		1 341,00	97,97
14	UNDP	100 000,00	586,17	41 399,88	42 601,67	42,60
15	SDC	275 372,03	28 614,84	44 331,31	77 264,21	28,06
16	Norwegian Embassy	3 299,88	130,34		147,11	4,46
17	CIDA	77 804,89	68 929,73	661,78	74 048,77	95,17
	Total	584 091,33	134 865,65	114 319,82	266 091,87	45,56

* GMS costs are included.

** The figure is based on Atlas data available as of 30/09/2010.

*** Data as of 11/07/2011.

By end of the 2nd quarter, USD 114.31 thousand was utilised. In total, since the beginning of 2011 it makes 45.56 % of delivery.

Chapter THREE

LESSONS AND OPPORTUNITIES

3.1. Taking Stock of the Experience, p. 28

3.2. Future Outlook, p. 29

3.1 TAKING STOCK OF THE EXPERIENCE

Having gained the experience of cooperation with the stakeholders, it was found that MGSDP has been successful in demonstrating the value of participatory approach and social mobilization at local level. Also, national level opportunities were explored and utilized during the quarter in promoting the vision of the Programme. However, some challenges also prevailed in harnessing potential of the people.

A) *Opportunities* were identified based on the recent Programme's experience –

- 1) The Programme approach is effective and is recognised by national and local partners. The interested parties adhere to the approach methodology requirements and are ready to promote it. The population is being widely involved. Partner municipalities internalise approach through establishing Municipal Sustainable Development Councils or approving municipal programmes. So far, 6 MSDCs have been established and the municipalities adopt the programmes for supporting local community organisations.
- 2) The Municipal Support Units, MSDCs, Community Organisations and their Networks are characterized by a high level of transparency, accountability and equality in their work. These organisations facilitate and promote the processes of local development and cooperation between communities and local authorities. The interested parties give a positive prognosis of the created support organizations being highly sustainable.
- 3) There has been significant improvement in accessibility of information from local authorities to local communities; community-authority cooperation has also become more democratic and efficient.
- 4) Owing to continuous training, provided by MGSDP Team, MSU personnel and local authorities generated substantial experience and capacity and can act as resource persons in area of community-based approach. They have been involved to various national policy events as experts and consultants this year.
- 5) The strong demonstration effect took place in majority of partner municipalities during the previous cooperation with the Programme and these municipalities are ready to commit more resources for cost-sharing of the community projects.
- 6) Programme approach coincides with directions of policy reform of housing and municipal economy in Ukraine. The Programme can share the experience in establishing the departments in local self-government bodies responsible for ACMHs, provide expertise for the training for municipal servants, personnel of the communal enterprises and ACMH heads on reforming housing and municipal economy.
- 7) Municipalities across Ukraine are interested to learn from the experience of the Programme's partners and actively participate in knowledge sharing events on e-governance, solid waste management, introduction of municipal services quality management system ISO etc.
- 8) The local authorities support including lessons learned to legislative process and express a wish to contribute to working groups in elaborating Draft Laws.

B) *Challenges* still occur in process of Programme implementation, especially with regard to the following –

- The process of informing local communities participating in the Project on procurement, public audit and community Projects implementation should be improved. Currently due to peculiarities of urban residents who are less linked to each other than in rural areas, the community members are not always fully aware about UNDP/MGSDP principles and Project mechanism.

- Lack of Projects' resources for supporting local community SD projects in partner municipalities.
- Resource mobilization for the project

3.2. FUTURE OUTLOOK

In the third quarter of 2011 the Programme will focus on the following activities:

- hold workshops on ABCH
- Print analytical research on SWM for wide dissemination
- Elaborate training program for ACMH
- Organize media events within the framework of EDM
- Shoot video within the framework of EDM
- Hold training classes on rational use of water resources
- Support of intermunicipal cooperation

ANNEXTURE

- 
- 1. Financial Status of Local SD Initiatives Undertaken by Local partners, UAH, 31**
 - 2. Details on the SDC-supported sub-project, 33**
 - 3. Details on the CIDA-supported sub-project, 35**
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Annex – II

Financial Status of Local SD Initiatives undertaken by Local Partners (2009 Agreements), UAH

##	Purpose	Number of transactions in 2011	Total amount paid by end of 1 st quarter 2011 by cost-sharing of					Total amount due for future payment by cost-sharing of					Status of project completion (%)
			UNDP Fund**	CIDA Fund	Norwegian Fund	SDC Fund	Municipality	UNDP Fund	CIDA Fund	Norwegian Fund	SDC Fund	Municipality	
1	Kirovske												
1.1	ACMH "Girniatsky 1"				880		1319			4983		7475	15%
1.2	ACMH "Girniatsky 4"				880		1321			4988		7481	15%
1.3	ACMH "Girniatsky 10"				9651		14477			1073		1609	90%
1.4	ACMH "Panfilovtsev 32"				10530		15795			1170		1755	90%
1.5	ACMH "Panfilovtsev 34"				10530		15795			1170		1755	90%
1.6	ACMH "Shakhtarska 33"	1			10349		15524						100%
1.7	ACMH "Molodizhny 5"				6273		9410			697		1046	90%
1.8	ACMH "Objednany"				8112		12167			901		1352	90%
1.9	ACMH "Aquamarin"				9655		14482			1073		1609	90%
1.10	ACMH "Lenina"					10800	16200				1200	1800	90%
1.11	Kirovske Municipality**		10500			52500					7000		90%
1.12	ACMH "Molodizhny 10"					2052	3078				11628	17442	15%
1.13	ACMH "Girniatsky 2"					13770	13770				1530	1530	90%
1.14	ACMH "Garnyy Budynok"-2008	1				1980	2970						100%
2	Dolyna												
2.1	ACMH "Pid lypoyu na Pushkina, 8"					68437	68437				7604	7604	90%
3	Novograd-Volynsky												
3.1	ACMH "Zviagel"					54000	54000				6000	6000	90%
4	Nizhnegorsky												
4.1	CSO "Vognyk"			55373			55373		6153			6153	90%
Total		64	10500	55373	66860	203539	314118	0	6153	16054	34962	64609	94.5%
			650390					121777					

Annex-III.

Financial Status of Local SD Initiatives Undertaken by Local Partners (2010 Agreements), UAH

##	Purpose	Number of Transactions in 2011	Total amount paid by end of Q1st 2011 by cost-sharing of					Total amount due for future payment by cost-sharing of					Status of project completion (%)
			UNDP Fund	CIDA Fund	Norwegian Fund	SDC Fund	Municipality	UNDP Fund	CIDA Fund	Norwegian Fund	SDC Fund	Municipality	
1	Kirovske*												
2	Dolyna												
2.1	ACMH "Oblisky-zatyshok"					11838	14469				67082	81989	0
2.2	ACMH "Kashtan na obliskah"					4662	5698				26420	32291	0
2.3	CO "Pikluvalna rada of kindergarten "Zolota Rybka"										97442	119096	0
3	Kagarlyk												
3.1	CSO "Gromadska Rada Doshkilnogo Navchalnogo Zakladu "Teremok"										29917	63574	0
3.2	CSO "Gromadska Rada Doshkilnogo Navchalnogo Zakladu "Maliatko"										20160	27840	0
4	Saky												
4.1	CSO "Krymska zirochka"	1		47367			57893		5263			6433	1
4.2	ACMH "Lad"			7079			8652		787			961	1
4.3	ACMH "Soglasie"	1		54664			66812		7424			6074	1
4.4	Charitable Foundation "Blagodiyiny fond uprovdzhennya novykh metodiv navchannia i vyhovannya"			53452			65330		5939			7259	1
5	Rivne												
5.1	ACMH "Soborna 32"	1					29778						1
5.2	ACMH "Zatyshok"	1					10000						1
6	Novograd-Volynsky*												
7	Voznesensk												
7.1	ACMH "Bila akatsija"					46125	85660				5125	9518	1
7.2	ACMH "Sokoly-Zeleny Gai"										9956	18491	0
7.3	ACMH "Mrija-Voznesenska"										14805	27495	0
7.4	ACMH "Zagrava"										11330	21042	0
8	Tulchyn*												
9	Dzhankoy												
9.1	ACMH "Arnika"			45057			55070		5006			6119	1
10	Mykolaiv												
10.1	ACMH "Liubystok-12"	1				18511	34378						1
10.2	ACMH "Zeleny barvinok"					16660	30940				1851	3438	1
10.3	ACMH "Vektor"					42528	78981				4725	8776	1
11	Novovolynsk*												
12	Ivano-Frankivsk												

12.1	ACMH "Bystrytsia 2007"	2				96088	117441				10676	13049	1
13	Ukrainka*												
14	Mogyliv-Podilsky												
14.1	ACMH "Gvardiysky 74"										15120	22680	0
15	Rubizhne												
15.1	ACMH "Oberig-17"	1				2918	3566				16534	20208	0
15.2	ACMH "Rudenko-1"	1				2621	3204				14853	18153	0
15.3	CSO "Prostir"	1				4678	5717				26507	32398	0
16	Nizhnegorsky*												
17	Lviv												
17.1	Lviv municipality		54668			33983		9850					1
18	Yevpatoriya												
18.1	CSO "Spryjannia gimnazii #8"			47531			47531		5281			5281	1
18.2	CSO "Spektr" of school #11			46883			46883		5209			5209	1
18.3	CSO "Turbota" of school #12	1		39404		4378	43782						1
18.4	CSO "Shkola #14-litsey"			47529			47529		5281			5281	1
18.5	ACMH "Budivelnik"			36492			36492		4055			4055	1
19	Novoozerne												
19.1	CSO "Jakoriok"	1		99000			99000						1
Total		12	54668	524457	0	284990	994805	9850	44245	0	372504	566707	1
			1858920					993306					

*New Agreements for implementation of local initiatives in these municipalities were not signed in 2011.

Annex – II:

Details on the SDC-supported Sub-Project

UNDP/MGSDP implements SDC component “Promoting Conditions of Participatory Governance and Development in Urban Areas. Phase III”. The expected outcomes of the Phase III are the following:

- Access to and quality of municipal services delivery in the sector of water supply, energy efficiency, waste management in the Project operational area will be improved through introducing and integrating mechanisms and approaches of decentralized services provision and examples of “best model city”;
- Living quality of local communities will be increased through further support to implementation of community projects as best examples of decentralized arrangements for service provision at local level;
- In the Project operational area quality of municipal governance will be improved for better service delivery through applying the public-private-community partnership tool and wide engagement and participation of the communities into decision-making process;
- Experience gained will be collected, analyzed and consolidated and best model(s) for sustainable local development will be accepted by the regional/national government and integrated into national policy documents.

A) Programme Area

In this framework, UNDP/MGSDP is operational in the following municipalities:

- 1) Saky, Dzhankoy, Shchelkino and Bakhchysaray – in AR Crimea;
- 2) Tul’chyn, Kalynivka and Mogyliv-Podilskiy municipalities – in Vinnytsya Region.
- 3) Ivano-Frankivsk, Dolyna of Ivano-Frankivsk Region, Novograd-Volynskiy of Zhytomyr Region, Voznesensk of Mykolayiv Region, Gola Prystan` of Kherson Region, Kirovske of Donetsk Region, Saky, Shchelkine, Dzhankoy, Bakhchysaray in AR Crimea.

Annex – III:

Details on CIDA-Supported Community Projects

UNDP in Ukraine and the Government of Canada as represented by the Minister for International Cooperation, acting through Canadian International Development Agency have signed the Grant Agreement. Within this support, MGSDP receives 1'000'000 CAD for the following activities:

1. Improving capacities of municipal-level authorities to deliver high-quality public services, mainly in relation to urban water supply;
2. Strengthening capacity of community organisations to prioritise their social and economic needs, jointly develop strategies with municipal authorities to address these needs, and mobilise resources to fund them in targeted municipalities of Crimea.
3. Increasing capacity of communities and municipal government institutions to design and implement gender-responsive policies, programs and projects that reflect the priorities and interests of both Crimean women and men.

B) Programme Area

In this framework, UNDP/MGSDP is operational in 10 municipalities of AR Crimea – Saky, Dzhankoy, Shchelkino and Bakhchysaray, Yevpatoria and Nyhnegorskyi, Krasnogvardiyske, Zuya, Pervomayske and Novoozerne partner settlements.

Annex – IV:

Details on Norwegian Embassy-Supported Community Projects

UNDP in Ukraine and the Royal Norwegian Embassy in Kyiv have signed the Third-Party Cost Sharing Agreement and agreed to cooperate in the implementation of “Energy-Efficiency Projects in Local Communities of Gola Prystan and Kirovske Municipalities”. The objective of the Project is to support local communities which own and manage the multi-apartment buildings and social infrastructures in Gola Prystan and Kirovske municipalities with regard to saving energy through repair/replacement of hot water supply pipes, roof repair/reconstruction and related technical elements such as water supply and sewage system pipes.

The Goal of cooperation is to improve energy efficiency in urban Ukraine, and also to contribute to the development of new and more effective ownership and management systems with regard to multi-apartment residential buildings (as per the Cost Sharing Agreements).

Our contact:

UNDP / Municipal Governance and Sustainable Development Programme

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http://msdp.undp.org.ua, Oksana Remiga, UNDP Senior Programme Manager – Oksana.Remiga@undp.orgIryna Skaliy, UNDP/MGSDP Project Manager - iryna.skaliy@undp.org**Project Staffs**

Iryna Skaliy
 Olena Ursu
 Galyna Smirnova
 Leonid Tulovsky
 Olga Osaulenko
 Lidiya Movchan
 Oksandra Yudina
 Andriy Rudenko

Municipal Support Teams

Ivano-Frankivsk	Bohdan Bilyk Oleh Fedoryshyn Petro Vakhnyuk Olena Kazmirchuk
Rivne	Lyudmyla Postoyanets
Zhytomyr	Oleksandr Krukivskyi Oksana Stefunko
Galych	Zoryana Martyniuk Ivan Bohoslavets
Mykolayiv	Olena Matyukhina Alla Manakova
Novohrad-Vol.	Iryna Hudz'
Kirovske	Serhiy Polyusyuk Pavlo Moroz Vladyslav Pakhomov Vadym Vizyonok
Kagarlyk	Olena Petlenko Oksana Fedorchenko Nina Shamanska
Hola Prystan'	Anna Sergeeva
Voznesensk	Oleksander Zayika Yulia Gurtova
Ukrayinka	Valentyna Poltavets Olena Shapoval
Novovolynsk	Valentyna Kyryanytsya Borys Karpus Lyudmyla Kharevych Volodymyr Polyak
Mogyliv-Podilskiy	Serhiy Tymush Viktor Pichukov Volodymyr Mahula
Lviv	Kohut Halyna
Rubizhne	Iryna Bozhych Adamchuk Alina
Dolyna	Oleksandr Kizyma Serhiy Harhat
Tul'chyn	Oleksandr Buleev Oleksandr Mel'nyk
Kalynivka	Mychailo Dolyuk Zera Emirsaliyeva
Saky	Valeriy Kuzin Elena Shalashova
Dzhankoy	Viktor Bulgin
Backchysaray	Mychailo Kazymyrov
Scholchino	Olga Palagitskaya
Nyzhnegorskiy	Tetyana Golovchenko
Zuya	Lahin Andriy

Designation

Project Manager (April 2008 – to date)
 Governance and Sustainable Development Officer (June 2008 – to date)
 Monitoring and Communication Officer (July 2008 – to date)
 Quality Management Officer (April 2006 – September 2008)
 Local development Specialist (August 2009 – to date)
 Financial Assistant (September 2009 – to date)
 Administrative Assistant (September 2009 – to date)
 Driver (May 2004 – to date)

Designation

Municipal Project Coordinator (Apr 2004 – to date)
 Community Mobiliser (Jun 2004 – to date)
 Municipal Project Coordinator (Feb 2006 – to date)
 Community Mobiliser (Jun 2004 – to date)
 Community Mobiliser (March 2007 – to date)
 Municipal Project Coordinator (July 2006 – to date)
 Municipal Project Coordinator (Nov 2005 – to date)
 Community Mobiliser (Nov 2005 – to date)
 Municipal Project Coordinator (Nov 2005 – to date)
 Community Mobiliser (Nov 2005 – to date)
 Community Mobiliser (Nov 2005 – to date)
 Municipal Project Coordinator (Nov 2005 – to date)
 Municipal Project Coordinator (Mar 2006 – to date)
 Community Mobiliser (August 2006 – to date)
 Community Mobiliser (August 2006 – to date)
 Municipal Project Coordinator (June 2006 – to date)
 Community Mobiliser (June 2006 – to date)
 Community Mobiliser (Mar 2007 – to date)
 Municipal Project Coordinator (June 2006 – to date)
 Community Mobiliser (June 2006 – to date)
 Municipal Project Coordinator (August 2006 – to date)
 Community Mobiliser (December 2007 – to date)
 Municipal Project Coordinator (September 2006 – to date)
 Community Mobiliser (November 2006 – to date)
 Community Mobiliser (November 2006 – to date)
 Municipal Project Coordinator (October 2006 – to date)
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 Municipal Project Coordinator (March 2007 – to date)
 Community Mobiliser (March 2007 – to date)
 Municipal Project Coordinator (Mar 2007 – to date)
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 Municipal Project Coordinator (June 2007 – to date)
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 Municipal Project Coordinator (August 2007 – to date)
 Community Mobiliser (August 2007 – to date)
 Municipal Project Coordinator (September 2007 – to date)
 Community Mobiliser (November 2007 – to date)
 Municipal Project Coordinator (November 2007 – to date)
 Municipal Project Coordinator (December 2007 – to date)
 Community Mobiliser (December 2007 – to date)
 Municipal Project Coordinator (August 2008 – to date)
 Municipal Project Coordinator (December 2007 – to date)
 Municipal Project Coordinator (April 2009 – to date)
 Municipal Project Coordinator (April 2009 – to date)

Krasnogvardiyske	Victoriya Doroschenko	Municipal Project Coordinator (April 2009 – to date)
Pervomayske	Romash Galyna	Municipal Project Coordinator (April 2009 – to date)
Yevpatoria	Kugel Eduard	Municipal Project Coordinator (October 2009 – to date)
Novoozerne	Gerasymchur Roman	Municipal Project Coordinator (October 2009 – to date)

City Councils-Local Partners

Backchysaray

Municipal Project Coordinator (MPC):

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